



DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

September 24, 2020  
1:30 – 3:00 pm  
Via Zoom

- |   |                                 |                   |
|---|---------------------------------|-------------------|
| 1) Call to Order                                  |                                 | ACTION – JE       |
| 2) Approval of September 24, 2020, Meeting Agenda |                                 | ACTION – JE       |
| 3) Approval of May 14, 2020, Meeting Minutes      |                                 | ACTION – JE       |
| 4) Committee Membership & Objectives              |                                 | INFORMATION – ALL |
| 5) Chapter 6 BP/AP                                |                                 | INFORMATION - JP  |
| 6) District Financial Reporting - demo            | INFORMATION – JE/Ferrilli Group |                   |
| 7) RAM – Implementation                           |                                 | INFORMATION - JE  |
| 8) FY2019-20 Closing & FY2020-21 Adopted Budget   | INFORMATION – JE/DH             |                   |
| 9) Adjournment                                    |                                 | INFORMATION – JE  |

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**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATORS**

**CHAIR**  
Jorge Escobar

**BUSINESS OFFICERS (4)**  
Andrea Alexander, EVC  
Christopher Hawken, SJCC  
Deanna Herrera, DO  
Jonathan Camacho, CEM/DO

**MSC (2)**  
Eugenio Canoy, EVC  
Lena Tran, SJCC

**STUDENTS (2)**  
Vacant, EVC  
Breyana Parker, SJCC

**FACULTY**

**ACADEMIC SENATE – EVC (2)**  
Randy Pratt  
Vacant

**ACADEMIC SENATE – SJCC (2)**  
Alejandro Lopez  
Vacant

**ACADEMIC SENATE – DISTRICT (1)**  
Frank Espinoza

**AFT 6157 (2)**  
Steven Mentor (alternate)  
Jessica Breheny (alternate)  
Philip Hu

**CLASSIFIED**

**CSEA – DS (2)**  
Dan Hawkins  
Carlos Marques

**CSEA – EVC (2)**  
Brandon Yanari  
Vacant

**CSEA – SJCC (2)**  
Joe Lugo, Jr.  
José Luis Pacheco

**CLASSIFIED SENATE (2)**  
Andrea Lopez  
Bianca Lopez