

DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

Thursday, February 1, 2024 · 1:30 – 3:00 PM

**SJECED District Office**  
40 S. Market St., CR112  
San Jose, CA 95113

[Zoom Link](#)

**\*Please state your name for accurate recording of the minutes.**

1.)	Call to Order	E. Chandrasekar	<b>ACTION</b>
2.)	Approval of February 1, 2024 Meeting Agenda	E. Chandrasekar	<b>ACTION</b>
3.)	Approval of December 14, 2023 Meeting Minutes	E. Chandrasekar	<b>ACTION</b>
4.)	Fiscal Updates: a) EVC b) SJCC c) DS/DW	A. Alexander C. Hawken J. Chesmore	INFORMATION
5.)	FY 2023-24 Q2 Budget Report	E. Chandrasekar J. Chesmore	INFORMATION
6.)	Foundation Consolidated Financials	Foundation and District Staff	INFORMATION
7.)	Future Agenda Items a) 2024-25 budget development	All	INFORMATION
8.)	Adjournment	E. Chandrasekar	<b>ACTION</b>

**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATORS**

**CHAIR**

Edwin Chandrasekar

**BUSINESS OFFICERS (4)**

Andrea Alexander, EVC  
Christopher Hawken, SJCC  
Joseph Chesmore, DO  
Deanna Herrera, DO

**MSC (2)**

Ebonnie Berry, EVC  
J. Edward Stevenson, SJCC

**STUDENTS (2)**

Mark Ilano, EVC  
Jocelynn Solorio, SJCC

**FACULTY**

**ACADEMIC SENATE – EVC (2)**

Lisa Hays  
Garry Johnson

**ACADEMIC SENATE – SJCC (2)**

Elena Dutra  
Fabio Gonzalez

**ACADEMIC SENATE – DISTRICT (1)**

Heidi Kozlowski

**AFT 6157 (2)**

Steven Mentor  
Philip Hu

**CLASSIFIED**

**CSEA 363 (4)**

Abeer AbdelHalim  
Andrea Lopez  
Dan Hawkins  
Joell Serrano

**CLASSIFIED SENATE - SJCC (2)**

Yesenia Ramirez  
Angela Gullerud

**CLASSIFIED SENATE – EVC (2)**

Vicki Brewster  
Bianca Lopez

(Recorder: Shana Carter)

District Budget Committee meeting schedule FY 2023-24

<b>DBC Meeting</b>	<b>Budget Report</b>	<b>BOT Meeting</b>
8/31/23	Adopted, FY 2023-24	9/12/23
9/28/23		
10/26/23	Q1	11/14/23
<del>11/16/23</del>		
12/14/23		
2/1/24	Q2	2/13/24
2/29/24		
3/21/24	Spring Budget Study Session review	4/9/24
4/25/24	Q3	5/14/24
5/16/24	FY 2024-25 Tentative Budget Report	6/11/24