

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, April 25, 2024 · 1:30 – 3:00 PM

SJECED District Office
40 S. Market St., CR112
San Jose, CA 95113

[Zoom Link](#)

***Please state your name for accurate recording of the minutes.**

1.)	Call to Order	E. Chandrasekar	ACTION
2.)	Approval of April 25, 2024 Meeting Agenda	E. Chandrasekar	ACTION
3.)	Approval of March 21, 2024 Meeting Minutes	E. Chandrasekar	ACTION
4.)	Fiscal Updates: a) EVC b) SJCC c) DS/DW	A. Alexander C. Hawken J. Chesmore	INFORMATION
5.)	FY 2023-24 Quarter 3 Budget Report a) District and Foundation	District and Foundation staff	INFORMATION
6.)	FY 2024-25 Budget Deficit Reduction Strategies	E. Chandrasekar	INFORMATION
7.)	50% Law Review (Time Permitting)	E. Chandrasekar	INFORMATION
8.)	Public Comments	All	INFORMATION
9.)	Future Agenda Items	All	INFORMATION
10.)	Adjournment	E. Chandrasekar	ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Edwin Chandrasekar

BUSINESS OFFICERS (4)

Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Ebonnie Berry, EVC
J. Edward Stevenson, SJCC

STUDENTS (2)

vacant

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Elena Dutra
Fabio Gonzalez

ACADEMIC SENATE – DISTRICT (1)

Heidi Kozlowski

AFT 6157 (2)

Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)

Abeer AbdelHalim
Andrea Lopez
Dan Hawkins
Joell Serrano

CLASSIFIED SENATE - SJCC (2)

Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)

Vicki Brewster
Bianca Lopez

(Recorder: Shana Carter)

District Budget Committee meeting schedule FY 2023-24

DBC Meeting	Budget Report	BOT Meeting
8/31/23	Adopted, FY 2023-24	9/12/23
9/28/23		
10/26/23	Q1	11/14/23
11/16/23		
12/14/23		
2/1/24	Q2	2/13/24
2/29/24		
3/21/24	Spring Budget Study Session review	4/9/24
4/25/24	Q3	5/14/24
5/16/24	FY 2024-25 Tentative Budget Report	6/11/24