

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, August 31, 2023 · 1:30 – 3:00 PM

SJECED District Office
40 S. Market St., CR112
San Jose, CA 95113

[Zoom Link](#)

***Please state your name for accurate recording of the minutes.**

1.) 1:30PM	Call to Order	Ken Stoppenbrink	ACTION
2.) 1:30-1:35	Approval of August 31, 2023 Meeting Agenda	Ken Stoppenbrink	ACTION
3.) 1:35-1:40	Approval of May 18, 2023 Meeting Minutes	Ken Stoppenbrink	ACTION
4.) 1:40-2:20	General & Fiscal Updates:		INFORMATION
	a) EVC	Andrea Alexander	
	b) SJCC	Chris Hawken	
	c) DS/DW	Joseph Chesmore	
	o SJECCD Measure X Cash Flow		
	o Accounting Advisory – Spending Flexibility and Reductions to PPIS and REO		
5.) 2:20-2:30	Foundation Update	Rosalie Ledesma	INFORMATION
	• Q4 Budget Report		
6.) 2:40-2:55	FY 2023-24 Adopted Budget – September 12	Ken Stoppenbrink Joseph Chesmore Fiscal Services team	INFORMATION
7.) 2:55-2:59	Future Agenda Items	All	INFORMATION
8.) 3:00PM	Adjournment	Ken Stoppenbrink	ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Ken Stoppenbrink

BUSINESS OFFICERS (4)

Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Ebonnie Berry, EVC
J. Edward Stevenson, SJCC

STUDENTS (2)

vacant, EVC
vacant, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Fabio Gonzalez
Judith Bell

ACADEMIC SENATE – DISTRICT (1)

Heidi Kozlowski

AFT 6157 (2)

Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)

Abeer AbdelHalim
Andrea Lopez
Dan Hawkins
Vacant

CLASSIFIED SENATE - SJCC (2)

Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)

Vicki Brewster
Bianca Lopez

Recorder: Shana Carter

District Budget Committee meeting schedule FY 2023-24

DBC Meeting	Budget Report	BOT Meeting
8/31/23	Adopted, FY 2023-24	9/12/23
10/26/23	Q1	11/14/23
2/1/24	Q2	2/13/24
2/29/24	Spring Budget Study Session brainstorm	
3/21/24	Spring Budget Study Session + Q3 preliminary	3/26/24
4/25/24	Tentative Budget brainstorm	
5/16/24	Tentative, FY 2024-25	6/11/24