DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, August 31, 2023 · 1:30 – 3:00 PM

SJECCD District Office
40 S. Market St., CR112
San Jose, CA 95113

Zoom Link

*Please state your name for accurate recording of the minutes.

1.) 1:30 PM Call to Order
   Ken Stoppenbrink ACTION

2.) 1:30-1:35 Approval of August 31, 2023 Meeting Agenda
   Ken Stoppenbrink ACTION

3.) 1:35-1:40 Approval of May 18, 2023 Meeting Minutes
   Ken Stoppenbrink ACTION

4.) 1:40-2:20 General & Fiscal Updates:
   a) EVC
   b) SJCC
   c) DS/DW
      o SJECCD Measure X Cash Flow
      o Accounting Advisory – Spending Flexibility and Reductions to PPIS and REO
   Andrea Alexander
   Chris Hawken
   Joseph Chesmore

5.) 2:20-2:30 Foundation Update
   • Q4 Budget Report
   Rosalie Ledesma INFORMATION

6.) 2:40-2:55 FY 2023-24 Adopted Budget – September 12
   Ken Stoppenbrink INFORMATION
   Joseph Chesmore
   Fiscal Services team

7.) 2:55-2:59 Future Agenda Items
   All INFORMATION

8.) 3:00PM Adjournment
   Ken Stoppenbrink ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS
CHAIR
Ken Stoppenbrink

BUSINESS OFFICERS (4)
Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)
Ebonnie Berry, EVC
J. Edward Stevenson, SJCC

STUDENTS (2)
vacant, EVC
vacant, SJCC

FACULTY
ACADEMIC SENATE – EVC (2)
Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)
Fabio Gonzalez
Judith Bell

ACADEMIC SENATE – DISTRICT (1)
Heidi Kozlowski

AFT 6157 (2)
Steven Mentor
Philip Hu

CLASSIFIED
CSEA 363 (4)
Abeer AbdelHalim
Andrea Lopez
Dan Hawkins
Vacant

CLASSIFIED SENATE - SJCC (2)
Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)
Vicki Brewster
Blanca Lopez

Recorder: Shana Carter
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