

DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

Thursday, October 27, 2022 · 1:30 – 3:00 PM

**Evergreen Valley College**

Mishra Community Room  
3095 Yerba Buena Rd.  
San Jose, CA 95135

[Zoom Link](#)

1.) 1:30PM	Call to Order	Jorge Escobar	<b>ACTION</b>
2.) 1:30-1:35	Approval of October 27, 2022 Meeting Agenda	Jorge Escobar	<b>ACTION</b>
3.) 1:35-1:40	Approval of September 22, 2022 Meeting Minutes	Jorge Escobar	<b>ACTION</b>
4.) 1:40-1:45	Draft Budget Manual	Joseph Chesmore	INFORMATION
5.) 1:45-1:50	Updated Chapter 6 - BP/AP Review	Jorge Escobar	INFORMATION
6.) 1:50-2:00	OPEB Overview	Dan Hawkins	INFORMATION
7.) 2:00-2:55	FY 2022-23, Quarter 1 Budget Report	Joseph Chesmore	INFORMATION
8.) 2:55-2:59	Future Agenda Items	All	INFORMATION
	a) Foundation: the structure, fund structure, supporting evidence (Yesenia Ramirez)		
	a. VC Escobar suggested the Chancellor would be the best person to discuss this.		
	b) OPEB: orientation/training (VP Hawken, VP Alexander)		
9.) 3:00PM	Adjournment	Jorge Escobar	<b>ACTION</b>

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**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATORS**

**CHAIR**

Jorge Escobar

**BUSINESS OFFICERS (4)**

Andrea Alexander, EVC  
Christopher Hawken, SJCC  
Joseph Chesmore, DO  
Vacant, DO

**MSC (2)**

J. Edward Stevenson SJCC  
Victoria Menzies, SJCC

**STUDENTS (2)**

Ayan Dalmar, EVC  
Leif Benson, SJCC

**FACULTY**

**ACADEMIC SENATE – EVC (2)**

Lisa Hays  
Garry Johnson

**ACADEMIC SENATE – SJCC (2)**

Fabio Gonzalez  
Judith Bell

**ACADEMIC SENATE – DISTRICT (1)**

Emily (Phuong) Banh

**AFT 6157 (2)**

Steven Mentor  
Philip Hu

**CLASSIFIED**

**CSEA 363 (4)**

Dan Hawkins  
Joe Lugo, Jr.  
José Luis Pacheco

**CLASSIFIED SENATE - SJCC (2)**

Yesenia Ramirez  
Angela Gullerud

**CLASSIFIED SENATE – EVC (2)**

Sarai Minjares  
Abeer Abdel Halim