

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, November 17, 2022 · 1:30 – 3:00 PM

SJECED District Office
40 S. Market St., CR112
San Jose, CA 95113

[Zoom Link](#)

1.) 1:30PM	Call to Order	Joseph Chesmore	ACTION
2.) 1:30-1:35	Approval of November 17, 2022 Meeting Agenda	Joseph Chesmore	ACTION
3.) 1:35-1:40	Approval of October 27, 2022 Meeting Minutes	Joseph Chesmore	ACTION
4.) 1:40-1:45	Chapter 6 BP/AP Update	Shana Carter	INFORMATION
5.) 1:45-1:50	Tax Data Point Released 11/4/2022	Joseph Chesmore	INFORMATION
6.) 1:50-2:15	SJECED Governance Handbook	Amber Machamer	INFORMATION
7.) 2:15-2:25	Q1 Budget Report Presented at BOT Meeting, 11/15/2022	Joseph Chesmore	INFORMATION
8.) 2:25-2:30	Updated FY 2022-2023 Chart of Accounts	Joseph Chesmore	INFORMATION
9.) 2:30-2:55	Continue Free Tuition	VP Hawken	DISCUSSION
10.) 2:55-2:59	Future Agenda Items a) Foundation: the structure, fund structure, supporting evidence (Yesenia Ramirez) a. Chancellor would need to discuss this.	All	INFORMATION
11.) 3:00PM	Adjournment	Joseph Chesmore	ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Jorge Escobar

BUSINESS OFFICERS (4)

Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Vacant, DO

MSC (2)

J. Edward Stevenson SJCC
Victoria Menzies, SJCC

STUDENTS (2)

Ayan Dalmar, EVC
Leif Benson, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Fabio Gonzalez
Judith Bell

ACADEMIC SENATE – DISTRICT (1)

Emily (Phuong) Banh

AFT 6157 (2)

Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)

Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco

CLASSIFIED SENATE - SJCC (2)

Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)

Sarai Minjares
Abeer Abdel Halim