



DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

May 23, 2019  
1:00-2:30 pm  
EVC Mishra Conference Room

- |  |                  |
|--|------------------|
| 1) Call to Order                               | ACTION - JE      |
| 2) Approval of May 23, 2019, Meeting Agenda    | ACTION - JE      |
| 3) Approval of April 24, 2019, Meeting Minutes | ACTION – JE      |
| 4) Proposed FY2019-20 DBC Meeting Schedule     | ACTION - JE      |
| 5) Resource Allocation Model (RAM) Update      | INFORMATION - JE |
| 6) FY2019-20 Tentative Budget Overview         | INFORMATION - LW |
| 7) Adjournment                                 | ACTION - JE      |

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**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATORS**

**CHAIR**

Jorge Escobar

**BUSINESS OFFICERS (4)**

Linda Wilczewski, DS  
Andrea Alexander, EVC  
Marilyn Morikang, SJCC  
Jonathan Camacho, CEM

**MSC (2)**

Eugenio Canoy, EVC  
Robert Gutierrez, SJCC

**STUDENTS (2)**

Vacant, EVC  
Vacant, SJCC

**FACULTY**

**ACADEMIC SENATE – EVC (2)**

Randy Pratt  
Vacant

**ACADEMIC SENATE – SJCC (2)**

Alejandro Lopez  
Chris Frazier

**ACADEMIC SENATE – DO (1)**

Eric Narveson

**AFT 6157 (2)**

Paul Fong  
Open

**CLASSIFIED**

**CSEA – DS (2)**

Dan Hawkins  
Carlos Marques

**CSEA – EVC (2)**

Vacant  
Vacant

**CSEA – SJCC (2)**

Joe Lugo, Jr.  
Vacant

**CLASSIFIED SENATE (1)**

Andrea Lopez