

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, October 24, 2024 · 1:30 – 3:00 PM

SJECED District Office
2100 Moorpark Ave., L114
San Jose, CA 95128

[DBC Zoom Link](#)

***Please state your name for accurate recording of the minutes.**

1.)	Call to Order	E. Chandrasekar	ACTION
2.)	Approval of October 24, 2024 Meeting Agenda	E. Chandrasekar	ACTION
3.)	Approval of August 29, 2024 Meeting Minutes	E. Chandrasekar	ACTION
4.)	Fiscal Updates: a) EVC b) SJCC c) DS/DW	A. Alexander C. Hawken D. Herrera	INFORMATION
5.)	FY 2024-25 Quarter 1 Budget Report - District and Foundation	E. Chandrasekar	INFORMATION
6.)	Budget Deficit Projections	E. Chandrasekar	INFORMATION
7.)	Public Comments	All	INFORMATION
8.)	Future Agenda Items	All	INFORMATION
9.)	Adjournment	E. Chandrasekar	ACTION

ADMINISTRATORS

CHAIR

Edwin Chandrasekar

BUSINESS OFFICERS (4)

Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Ebonnie Berry, EVC
J. Edward Stevenson, SJCC

STUDENTS (2)

EVC
SJCC

DISTRICT BUDGET COMMITTEE MEMBERS

FACULTY

ACADEMIC SENATE – EVC (2)

Henry Estrada
Eric Narveson

ACADEMIC SENATE – SJCC (2)

Heidi Kozlowski
John Banks

ACADEMIC SENATE – DISTRICT (1)

Henry Estrada

AFT 6157 (2)

Steven Mentor
TBD

CLASSIFIED

CSEA 363 (4)

Abeer AbdelHalim
Andrea Lopez
Dan Hawkins
Joell Serrano

CLASSIFIED SENATE - SJCC (2)

Yesenia Ramirez
Juana Bello Melesio

CLASSIFIED SENATE – EVC (2)

Vicki Brewster
Bianca Lopez

(Recorder: Shana Wyllie)

<u>DBC Meetings</u>	<u>Location</u>	<u>Agenda</u>
8/29/24	D.O.	FY 2024-25 Adopted Budget Report-preliminary
10/24/24	SJCC	Q1
11/14/24	D.O.	
1/30/25	SJCC	Q2
2/27/25	D.O.	
4/24/25	SJCC	Q3 Budget Study Session review
5/15/25	D.O.	FY 2025-26 Tentative Budget Report-preliminary