

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, December 14, 2023 · 1:30 – 3:00 PM

SJECED District Office
40 S. Market St., CR112
San Jose, CA 95113

[Zoom Link](#)

***Please state your name for accurate recording of the minutes.**

1.)	Call to Order	E. Chandrasekar	ACTION
2.)	Approval of December 14, 2023 Meeting Agenda	E. Chandrasekar	ACTION
3.)	Approval of October 26, 2023 Meeting Minutes	E. Chandrasekar	ACTION
4.)	Fiscal Updates: a) EVC b) SJCC c) DS/DW	A. Alexander C. Hawken J. Chesmore	INFORMATION
5.)	Foundation Consolidated Financials	Foundation and District Staff	INFORMATION
6.)	Future Agenda Items a) 2024-25 budget development	All	INFORMATION
7.)	Adjournment	E. Chandrasekar	ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Edwin Chandrasekar

BUSINESS OFFICERS (4)

Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Ebonnie Berry, EVC
J. Edward Stevenson, SJCC

STUDENTS (2)

Mark Ilano, EVC
Jocelynn Solorio, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Elena Dutra
Fabio Gonzalez

ACADEMIC SENATE – DISTRICT (1)

Heidi Kozlowski

AFT 6157 (2)

Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)

Abeer AbdelHalim
Andrea Lopez
Dan Hawkins
Joell Serrano

CLASSIFIED SENATE - SJCC (2)

Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)

Vicki Brewster
Bianca Lopez

(Recorder: Shana Carter)

District Budget Committee meeting schedule FY 2023-24

DBC Meeting	Budget Report	BOT Meeting
8/31/23	Adopted, FY 2023-24	9/12/23
9/28/23		
10/26/23	Q1	11/14/23
11/16/23		
12/14/23		
2/1/24	Q2	2/13/24
2/29/24	Spring Budget Study preview	3/26/24
3/21/24	Spring Budget Study Session PPT	3/26/24
4/25/24	Q3	5/14/24
5/16/24	FY 2024-25 Tentative Budget report	6/11/24