

DISTRICT BUDGET COMMITTEE
MEETING AGENDA **Revised** (Item 4 added at the meeting)

December 17, 2020
1:30 – 3:00 pm
Via Zoom

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|---|----------------------|
| 1) Call to Order | ACTION-JE |
| 2) Approval of December 17, 2020, Meeting Agenda | ACTION-JE |
| 3) Approval of October 22, 2020, Meeting Minutes | ACTION-JE |
| 4) Self-Evaluation of District Budget Committee (goals) | INFORMATION-JE |
| 5) Q1 report (copy) | INFORMATION |
| 6) Update on PowerBI report | INFORMATION/DH |
| 7) Update on PowerBI for fiscal metrics | INFORMATION/JE |
| 8) 311 Report (copy) | INFORMATION-JC/MK |
| 9) Chapter 6 BP/AP | INFORMATION JE/JP |
| 10) Update on Concur Implementation | INFORMATION-JE/JC |
| 11) RAM update from Committee Chairs | INFORMATION-JE/AA/CH |
| 12) Adjournment | INFORMATION-JE |

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Jorge Escobar

BUSINESS OFFICERS (4)

Christopher Hawken, SJCC
Andrea Alexander, EVC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Eugenio Canoy, EVC
Lena Tran, SJCC

STUDENTS (2)

Vacant, EVC
Breyana Parker, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Alejandro Lopez
Vacant

ACADEMIC SENATE – DISTRICT (1)

Frank Espinoza

AFT 6157 (2)

Steven Mentor
Jessica Breheny (alternate)
Philip Hu

CLASSIFIED

CLASSIFIED STAFF (4)

Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco
Vacant

CLASSIFIED PROFESSIONALS (4)

Andrea Lopez
Bianca Lopez
Carlos Marques
Brandon Yanari