SJECCD Facilities Master Plan (FMP) Existing Conditions

EVC Lunch and Learn October 17, 2024





Agenda

- Facilities Master Plan Update: Overview
- First Impressions
- People, Programs, and Spaces
- Summary of Observations
- Q&A





Facilities Master Plan Overview

Purpose

Evaluate

- Programs, people and spaces
- The existing physical condition of campus facilities

Create a list of projects

- Identify existing spaces to upgrade/renovate, repurpose, or demolish
- Identify and locate new buildings to construct

Prioritize projects

- Determine how much can be accomplished with existing funds
- Identify how much more funding is needed





Work Completed (to date)

Leadership: Kick-off meetings and interviews in the spring

FMP TaskForce: (17 members) 2 meetings so far in June and September, (the next in November)

Employees and Students: Survey in May with over 600+ responses

Data Gathering: Review of Enrollment, Programs/Courses, and Class Scheduling

Campus Site Tours: Public Realm, Buildings, and Mechanical Electrical Plumbing (MEP) over the summer

- Evergreen Valley College
- San José City College
- Milpitas Extension







Phase 1: Evaluate





Phase 2: Existing Conditions/ Potential Projects

Fall - Winter 2024-2025 Fall 2025 **Phase 2: Existing Conditions + Vision** Phase 3: Final Plan + Adoption Outreach to the campus communities, Finalizing the plan, presenting it sharing Existing Conditions, and to leadership, and preparing for developing a vision adoption Spring - Summer 2024 Spring - Summer 2025 Phase 3: Draft Plan and Feedback Phase 1: Kickoff + Data Gathering Drafting the plan, developing cost estimates and prioritizing projects

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First Impressions



There is plenty of space. "It's not a brick and mortar problem"



There are still places with deferred maintenance that need to be addressed.



There are facilities that need more than renovation.

There is need for specialized equipment for certain classes.



Basic needs need to be integrated in more places.



More storage space is needed.





Outdated technology and inflexible configurations make rooms hard to use.

A lot of large gathering spaces already exist at EVC. Better utilize existing large spaces before building new



Montgomery Hall

Gymnasium



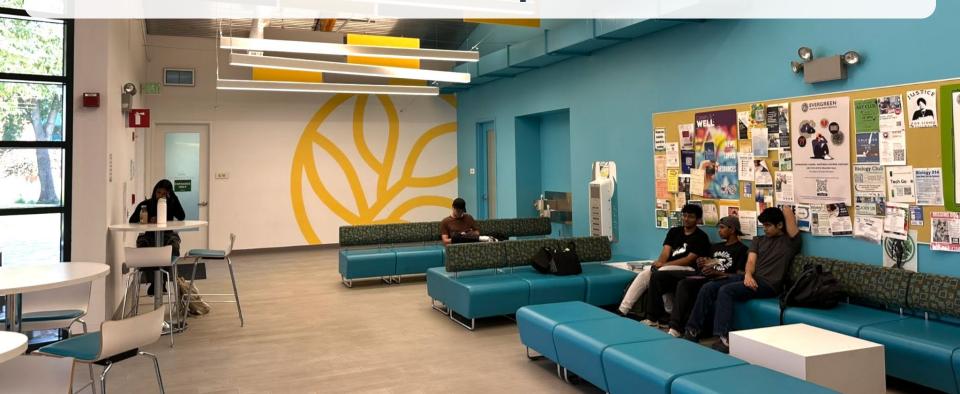
Visual Performing Arts

Language Arts

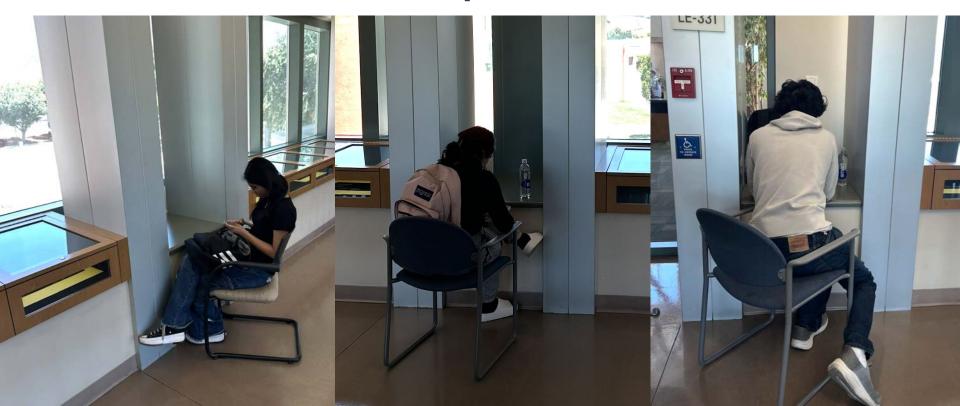
Parking spaces are more than sufficient at both campuses. There is no need for new parking structures.



Lots of academic space, not enough student life/ club spaces.



There should be more touchdown spaces and places to go (indoors and outdoors) between classes at both campuses.



There could be more culturally appropriate spaces and comfortable areas for socializing and studying.

Formats for food & retail are outdated and are in need of a strategy.

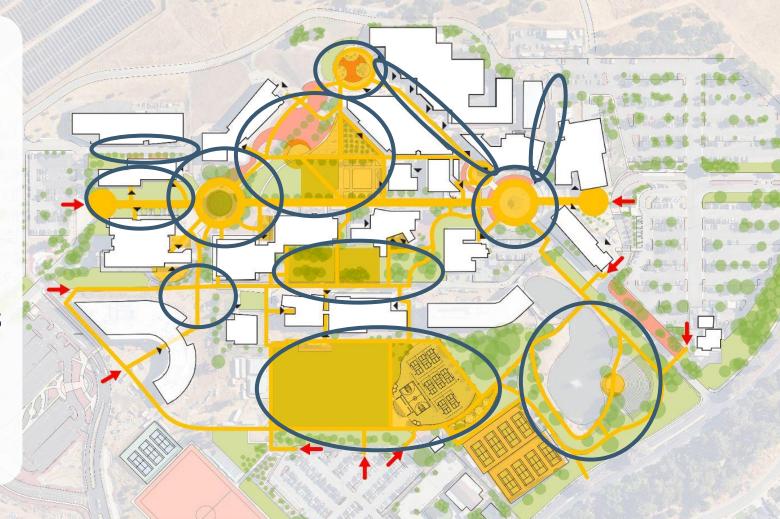


Now would be the ideal time to make the campus all-electric and to improve energy efficiency.



There is a lot of outdoor space.

Energy across campuses is spread thin and not focused.



Outdoor gathering spaces can be improved to make people feel more protected, comfortable, and delighted.

STUDENT SERVICE

The largest gathering spaces could be better activated.

Maintenance is stretched. A new landscaping strategy is needed.

East-west pathways are strongly designed. North-south pathways need attention.

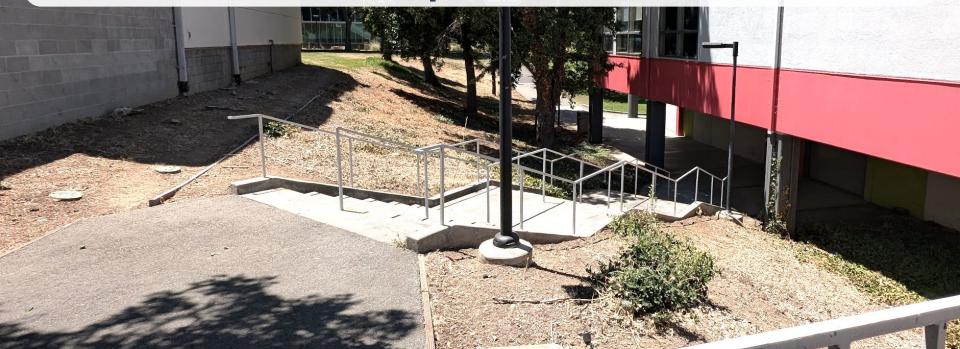
Which is the front? Which is the back? Where does the back of house best go?



North-south connections need to be designed to better facilitate flow.



Stairs and elevators are not inclusive and/or inconvenient. Improving ADA access is important.



New buildings were the focus of the last FMP, infrastructure improvements, accessibility and maintenance are needed in this one.

Did we see things the way you see things?

What is important about campus facilities, to you?





People, Programs, and Space

What is Space Planning?

Whom do we serve? What do we do? Where do we do it? Space People **Programs** (Buildings)

- What kind of space?
- How much?
- Where?
- Changes over time





The FMP will consider critical factors that affect space planning, consistent with missions and educational master plans

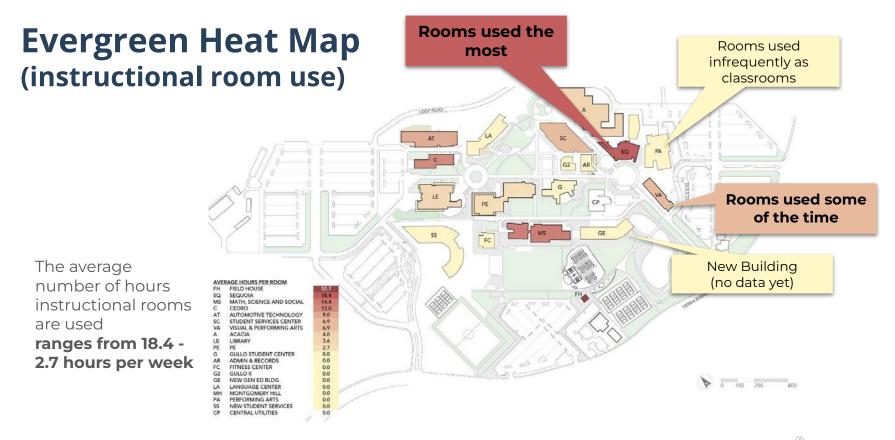
These plans define the future aspirations of the colleges in the District regarding academic programs, students, and community programs.

- Students
 - Future student markets given demographic changes
- Academic and Student Life & Support Programs
- Modes of Instruction
- Scheduling Patterns









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Look at options and scenarios for facility use

- Explore space management scenarios
 - There is a lot of space! How can spaces be used more effectively?
- What does it take to have a **vibrant campus**?
 - Consider bringing more students back on campus
 - Create centers of activity.
 - Allocate more space for **student life and student support** programs.
 - Hold more events for online students.
 - Host events for the **campus or local community**.
- Look into **revenue generation**
 - Make space available for outside use.







The FMP is an opportunity to get creative about campus spaces

New buildings were the focus of the last FMP.

Infrastructure improvements,

<mark>repurposing</mark> existing spaces, and

renovations will be a focus in this FMP.

Making infrastructure improvements to operate more effectively

- Address maintenance needs
- Increase efficiency of buildings operations
- Consolidate the use of spaces

<u>Repurposing existing spaces</u> <u>to improve campus life</u>

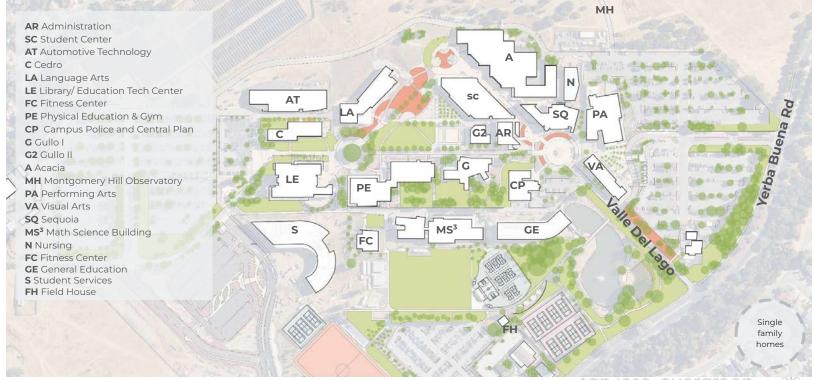
 Support needs for gathering, studying, and club spaces

<u>Renovating spaces to</u> <u>improve the way we learn</u>

- Upgrading specialized labs/spaces with unique or state-of-art technology.
- Supporting online and hybrid learning through broadcast rooms or similar facilities.



We will address facility needs over the next 10 years. What is important for students?







Thank you!