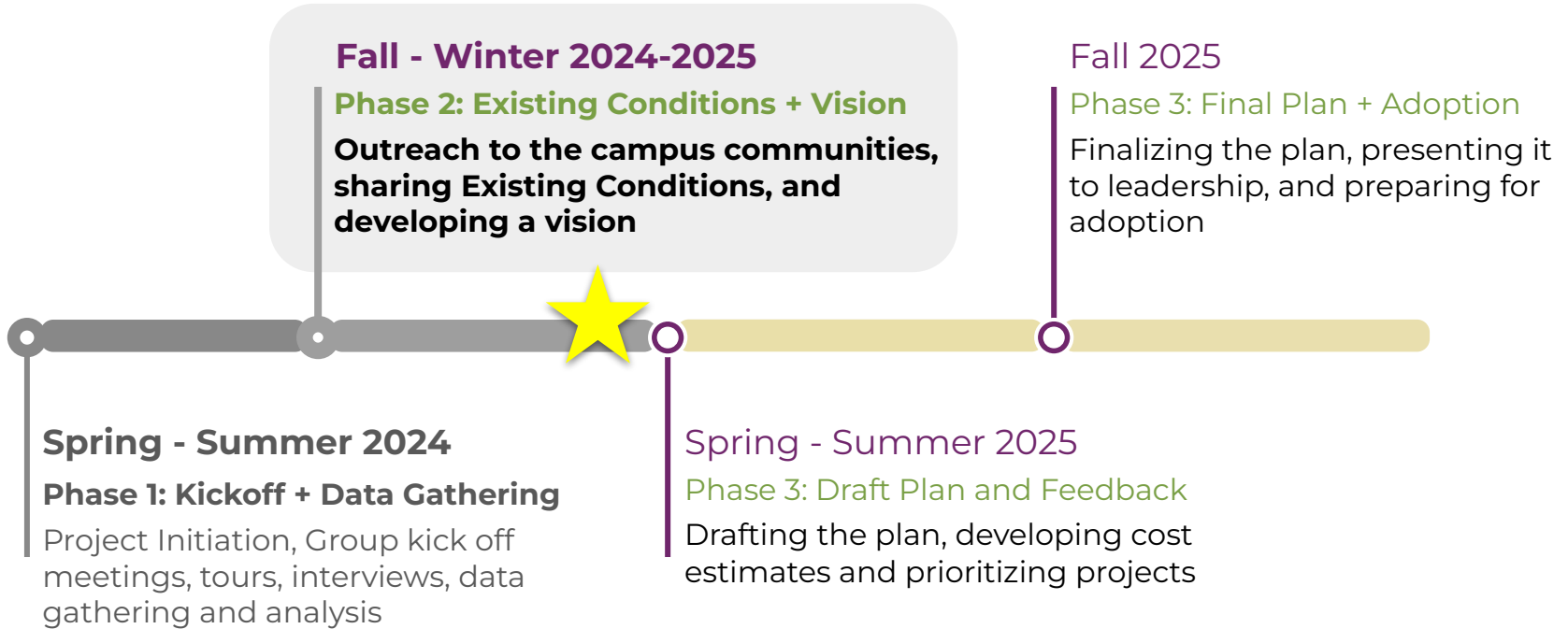


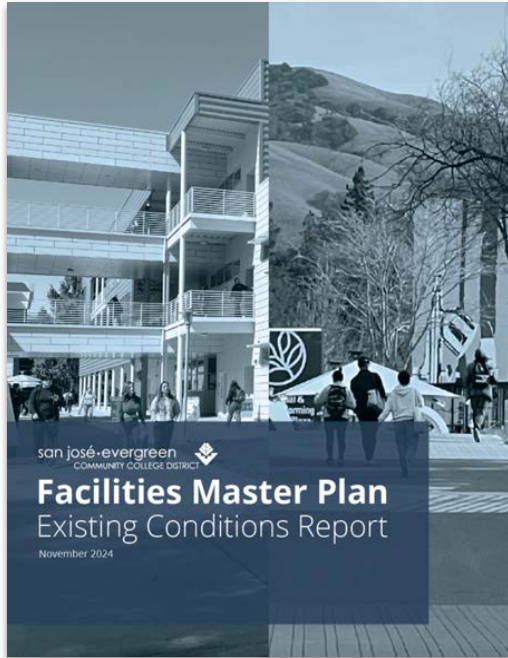
# FMP Task Force Workshop 4

February 13, 2025, 1-2:30pm

# Phase 2: Existing Conditions/ Potential Projects



# Last Meeting: The FMP Existing Conditions Report



- Executive Summary
- Chapter 1: Introduction
- Chapter 2: District Facilities Overview
- Chapter 3: People, Programs, and Space
- Chapter 4: Public Space Issues and Opportunities
- Chapter 5: Building Issues and Opportunities
- Chapter 6: Campus Infrastructure and Sustainability
- Appendix A: EVC Building Profiles
- Appendix B: SJCC Building Profiles
- Appendix C: Public Space Public Life Study

# Assignment from Task Force #3

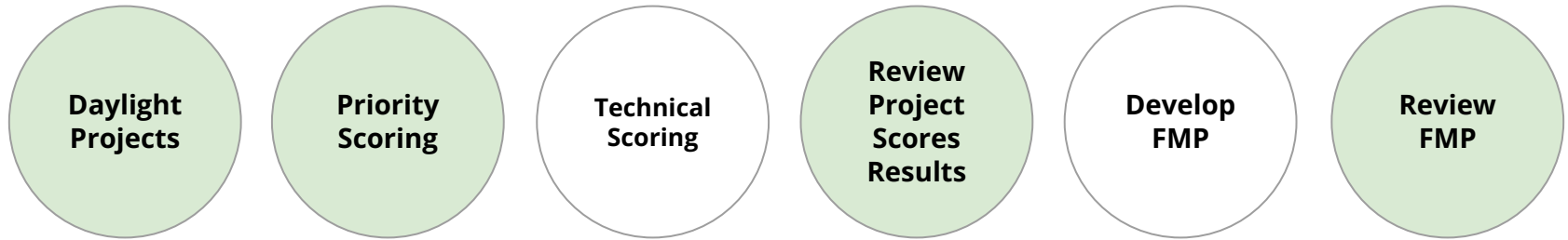
- Review Existing Conditions Report
- Share with your division: <https://sjeccd.edu/facilities-master-plan-task-force>
- Report back today!

# Agenda for Today

1. Review Roles and Responsibilities
2. Daylight Projects
3. Prioritize Project Categories
4. Project Scoring Exercise
5. Next Steps

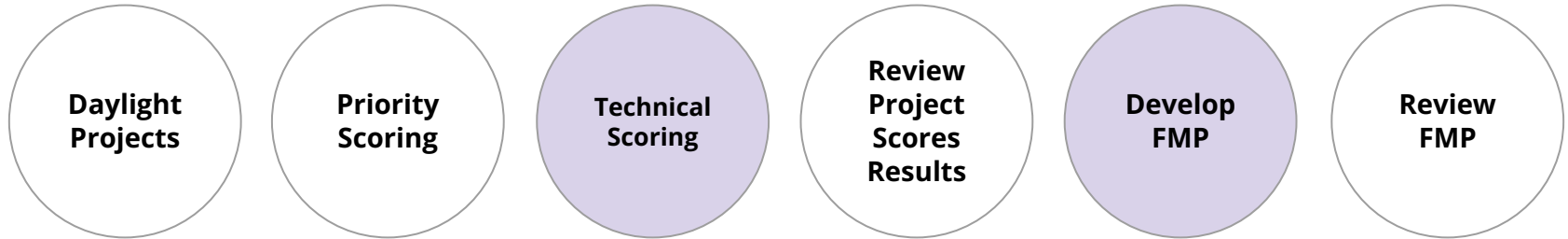
# 1. Roles and Responsibilities

# Task Force Role/Responsibilities



1. (Done) Review Existing Conditions Report
2. (Done/Now) Ensure all the projects are daylighted on the list
3. (Now) Prioritize the big categories of projects
4. (Next) Review Project Score Results
5. (Next) Review Potential Projects in the FMP

# FMP Team's Role/Responsibilities



- Provide technical understanding and manage project requirements
- Identify options to improve the campus site plan, infrastructure, and buildings/facilities
- Provide a framework for Implementation
  - Cost
  - Phasing
  - Resources



# 2. Daylight Projects

# Existing Conditions: Project Category List

## Districtwide

### Existing Buildings

- Reprogram buildings to increase vibrancy
- Ensure adequate specialized spaces
- Address capital replacement and renewals (scheduled and deferred maintenance for MEP and IT)
- Improve universal access/ADA
- Improve infrastructure for sustainability
- Rethink food service
- Increase campus life spaces
- Expand basic needs and student resources

### Potential Additional Programs

## EVC

### Existing Buildings

- Reprogram buildings to increase vibrancy
- Demolish Acacia
- Repurpose old Student Services Building
- Renovate, build more Lab Spaces in Sequoia or elsewhere
- Remodel student services buildings
  - LETC
  - Gullo I
  - Old Admin and Records
- Locate a Museum

### Potential Additional Programs

## SJCC

### Existing Buildings

- Reprogram buildings to increase vibrancy
- Renovate Jaguar Gymnasium
- Repurpose Student Services Center Bookstore
- Repurpose the Technology Center
- Renovate Cosmo/Repro
- Redesign Moorpark Frontage
- Renovate or replace Central Buildings: Theater/Drama, Business, General Education
- Renovate Soccer Field
- Renovate Wellness Center
- Redesign the Bascom Parking lot and entry

### Potential Additional Programs

# Compiled Potential Project List

## A very big list!

- 100+ projects on the current list
- Scales vary from equipment to whole buildings
- It is difficult to rank all projects without bias

## Today:

- We will work on ranking categories (clusters) of projects

## Next meeting:

- We will discuss high-scoring projects

Proj ID	Proj Name	Location	Category	Description	Priority	Start Date	End Date	Cost (\$)	Score	Rank
SJEC-01	General Education	SJEC-01B	MP	General Education	High	2024	2026	10	95	1
SJEC-02	General Education	SJEC-02B	MP	General Education	High	2024	2026	8	90	2
SJEC-03	Technology Center	SJEC-03B	MP	Technology Center	High	2024	2026	6	85	3
SJEC-04	Facilities & Operations	SJEC-04B	MP	Other	High	2024	2026	4	75	4
SJEC-05	Facilities & Operations	SJEC-05B	MP	Other	High	2024	2026	3	70	5
SJEC-06	Other	SJEC-06B	MP	Other	High	2024	2026	2	65	6
SJEC-07	Student Services Center (SSC)	SJEC-07B	MP	Student Services Center	High	2024	2026	1	60	7
SJEC-08	Student Services Center (SSC)	SJEC-08B	MP	Student Services Center	High	2024	2026	1	55	8
SJEC-09	Compass One	SJEC-09B	MP	Compass One	High	2024	2026	1	50	9
SJEC-10	Other	SJEC-10B	MP	Other	High	2024	2026	1	45	10
SJEC-11	Student Services Center (SSC)	SJEC-11B	MP	Student Services Center	High	2024	2026	1	40	11
SJEC-12	Compass One	SJEC-12B	MP	Compass One	High	2024	2026	1	35	12
SJEC-13	Other	SJEC-13B	MP	Other	High	2024	2026	1	30	13
SJEC-14	Student Services Center (SSC)	SJEC-14B	MP	Student Services Center	High	2024	2026	1	25	14
SJEC-15	Compass One and Campus Park	SJEC-15B	MP	Compass One and Campus Park	High	2024	2026	1	20	15
SJEC-16	Healthcare	SJEC-16B	MP	Healthcare	High	2024	2026	1	15	16
SJEC-17	Other	SJEC-17B	MP	Other	High	2024	2026	1	10	17
SJEC-18	Student Services Center (SSC)	SJEC-18B	MP	Student Services Center	High	2024	2026	1	5	18
SJEC-19	Compass One	SJEC-19B	MP	Compass One	High	2024	2026	1	0	19

# Report Out

## What did you hear?

- Let us know how you have circulated the FMP Existing Conditions Report or discussed the FMP
- Do you have feedback to share?
- Are there other projects we need to be aware of?

## We have already heard:

- EVC: Portables for soccer
- EVC: Police improvements
- SJCC: Science labs
- SJCC: Parking lot repaving
- MEP Needs at both EVC and SJCC

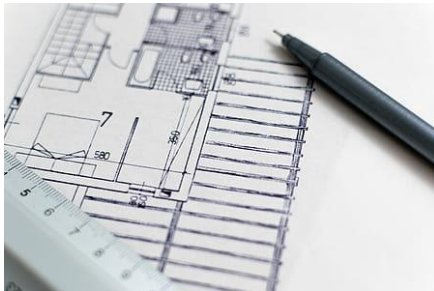


# 3. Prioritize Project Categories

# Non-Discretionary Infrastructure Projects

- Address capital replacement and renewals (scheduled and deferred maintenance)
- Bring safety, health, universal access, and IT up to current standards.

*This is work we need to do, regardless of how we feel about it. These projects are essential for campus operations.*



- Safety
  - Building sprinklers
  - Earthquake detection valves
  - Protections for staff, students, etc.
- Structural Needs
  - End of Life Replacements
  - Structural repairs & updates
- Efficiency & Functionality
  - Equipment replacement and upgrades
  - Energy system optimization
  - Sustainability
- Landscape & Community Cohesion
  - Functional outdoor spaces
- Aesthetics & General Upkeep
  - Paving, painting, etc.

# Project Category - Prioritization Handout

**Reference Guide**

**Infrastructure (Non-discretionary)**

- Safety
  - Building sprinklers
  - Earthquake detection valves
  - Protections for staff, students, etc.
- Structural Needs
  - End of Life Replacements
  - Structural repairs & updates
- Operational Integrity
  - Equipment replacement and upgrades for functionality both indoors and outdoors
  - Energy system optimization
- Aesthetics & General Upkeep
  - Paving, painting, etc.

**Academic Upgrades**

- Ensure adequate lab space
- Address and manage surplus classroom space
- Complete necessary renovations
- Accommodate and improve Online Courses and course delivery
- Provide Specialty Equipment and Technology (Laboratories, Makerspace)
- Upgrade outdated Furniture Fixtures and Equipment (FFE)

**Office Improvements**

- Optimization of size and location of offices
- FFE for Offices
- Office safety

**Accessibility**

- Accessibility
- Parking
- Pathways
- Building Entrances and Doors
- Internal accessibility
- Signage
- Grade changes (ramps/stairs)
- Bathrooms

**Everyday Essentials**

- Dining
- Retail
- Restrooms
- Basic Needs Support
- Locker Rooms

**Campus Commons**

- Gathering/ Touchdown/ Informal Spaces
- Vibrant Public Life in Campus Centers
- Comfort, Protection and Enjoyment in Indoor and Outdoor Public Spaces

**Student Spaces**

- Individual Study Spaces
- Collaboration Spaces
- Supportive Program Spaces
- Clubs

**Community Facing Spaces**

- College Branding/Identification in Wayfinding and Signage
- Event Spaces
- Athletics
- Special Uses (Museum & Observatory)
- Revenue Generation

**Sustainability**

- Energy Savings/ROI
- Renewable Energy
- Waste/ Water use Reduction

**Other**

- Write in

**Ranking Project Categories**

Name: \_\_\_\_\_

Points	Rank	Pre-Survey Ranking	Post-Survey Ranking
10	1	<i>Infrastructure (non discretionary)</i>	<i>Infrastructure (non discretionary)</i>
9	2		
8	3		
7	4		
6	5		
5	6		
4	7		
3	8		
2	9		
1	10		

Enter into SurveyMonkey <https://www.surveymonkey.com/r/EMPPriorities> Hand in at the end

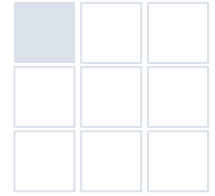


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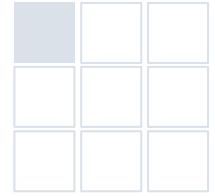
# Academic Upgrades

## Themes

- Academic space is **central to District program delivery** and communication of value (of the programs, and of the students' futures)
- Design **flexible spaces** that allow for higher room utilization, and adaptability to changing programs and delivery methods
- Both SJCC and EVC have **significant classroom space surpluses**
  - Possibility to consolidate classroom buildings
- Both SJCC and EVC are **near 100% lab space capacity**
  - Any removal of labs will be disruptive
  - Future phases can determine needed lab space types





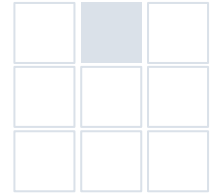


# Academic Upgrades

## Focus Areas

- Complete **necessary renovations**
- Address and **manage surplus classroom space**
- Accommodate and improve **Online Courses** and course delivery
- Provide **Specialty Equipment** and Technology (Laboratories, Makerspace)
- Ensure **adequate lab space**
- Upgrade **outdated Furniture, Fixtures and Equipment** (FFE)

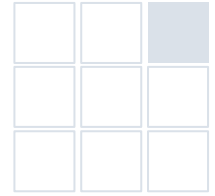




# Office Optimization

- Themes
  - **City College** has some extra office capacity, quantitatively, but not a lot
  - **EVC** has significant extra office capacity, with the new Student Services Building and old one still in place
  - Reprogramming or building changes will **need to consider overall office capacity**
- District may want to **consider reviewing office allocation** policies
  - Faculty have reported much **lower usages** post-pandemic
  - **Costly** to run buildings full of unused offices
- Focus Areas
  - Optimization of **size and location** of offices
  - Upgrade **outdated** Furniture Fixtures and Equipment (FFE)
  - Office **safety**

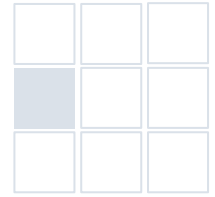




# Accessibility

- Themes
  - Circulating on campus should be **easy and pleasant** for all
- Focus Areas
  - Accessibility (ADA and otherwise)
  - Internal accessibility
  - Parking
  - Pathways
  - Building Entrances and Doors
  - Signage
  - Grade changes (ramps/stairs)
  - Bathrooms





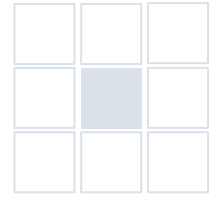
# Everyday Essentials

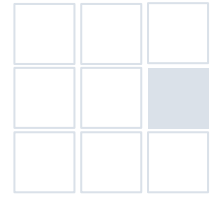
- Themes
  - Campus should provide for **daily essentials** so that people **don't need to leave campus** to get access to them
  - These are **fundamental facilities** that support everyday use
- Focus Areas
  - Access to food
  - Retail
  - Restrooms
  - Basic Needs Support
  - Locker Rooms



# Campus Commons

- Themes
  - Lightly programmed spaces are like the campus **living room**
  - An inviting, welcoming, inclusive campus culture and associated spaces can **attract people to campus (and keep them there)**
- Focus Areas
  - Public spaces
  - Transition Spaces
  - Gathering/ Touchdown/ Informal Spaces
  - Vibrant Public Life in Campus Centers
  - Comfort, Protection and Enjoyment in Indoor and Outdoor Public Spaces



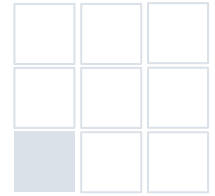


# Student Spaces

- Themes
  - Being on campus **supports academic success**
  - Where to **work between classes?**
  - Where to **collaborate?**
  - Where to **take online classes?**
  - Where to **find support programs?**
- Focus Areas
  - Individual Study Spaces
  - Collaboration Spaces
  - Supportive Program Spaces (Umoja, Meta, Veterans)
  - Clubs



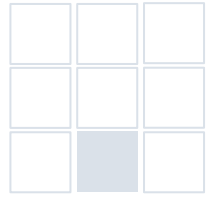
# Community Facing Spaces



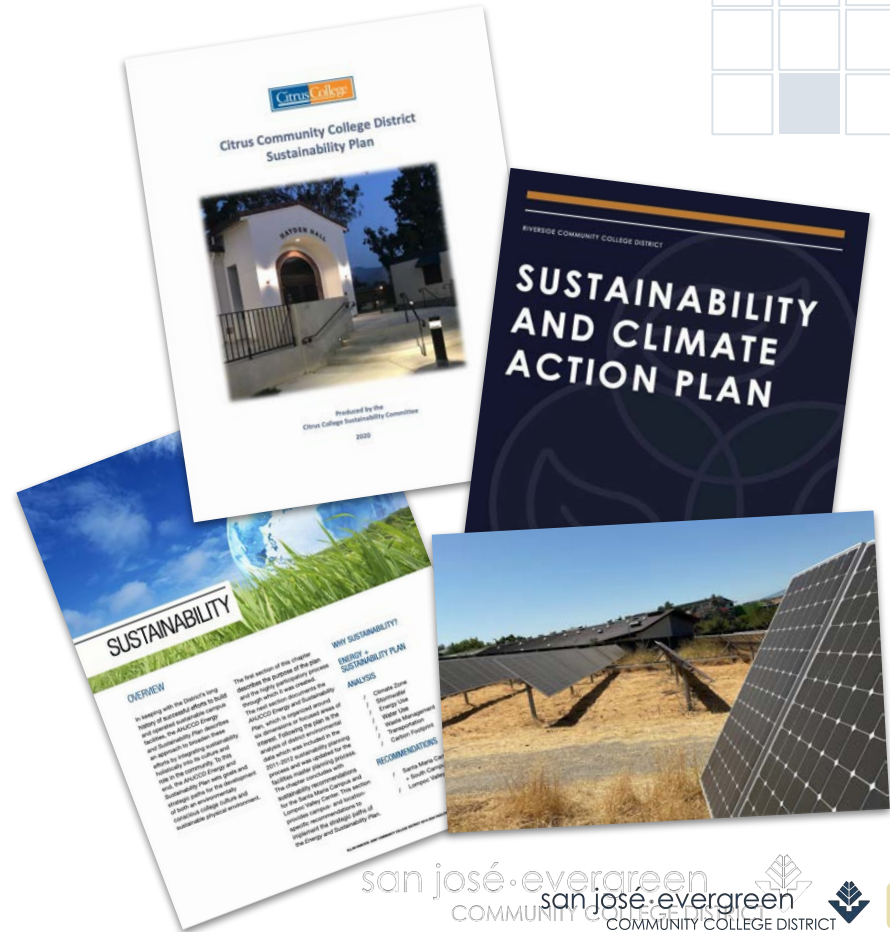
- Themes
  - Campuses are **public amenities** and sources of **pride**
  - Spaces can be sources of (moderate) **income**
- Focus Areas
  - College Branding/Identification in Wayfinding and Signage
  - Event Spaces
  - Athletics
  - Special Uses (Museum & Observatory)
  - Revenue Generation



# Sustainability

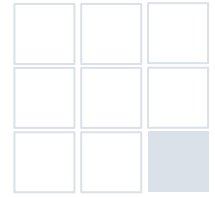


- Themes
  - **High spending on energy/power**
  - Improved energy efficiency
  - SJECED **resolution** on sustainability
  - **Statewide** CCC commitment to sustainability
  - Lots of **opportunities** to benchmark and set sustainability goals
- Focus Areas
  - Energy Savings/ROI
  - Waste/ Water use Reduction
  - Renewable Energy





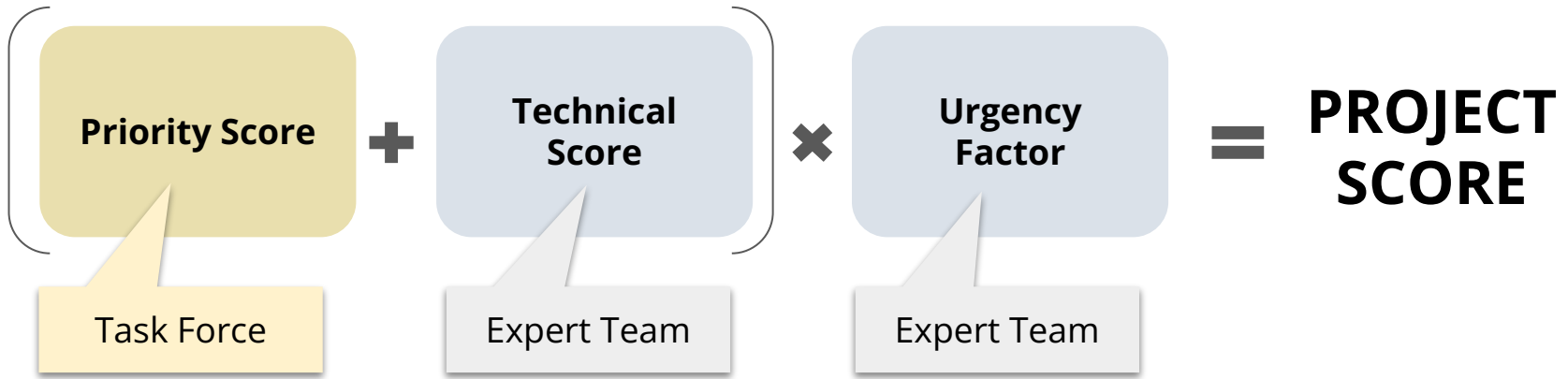
# Other



Is there **something that doesn't fit** in the other categories that needs to be added?  
Write it in and rank it.

**Feel free to ask us questions!**

# Project Scoring Formula



# FMP Technical Score

## Based on Type

### Infrastructure

- Non-discretionary

### Site Plan

- Location Fit/Program Adjacency
- Campus Experience/Vibrancy
- Balance of Program Space Types

### Buildings/Facilities

- Program Location Fit
- Space Needs
- Facility Condition

## Based on Implementation Factors

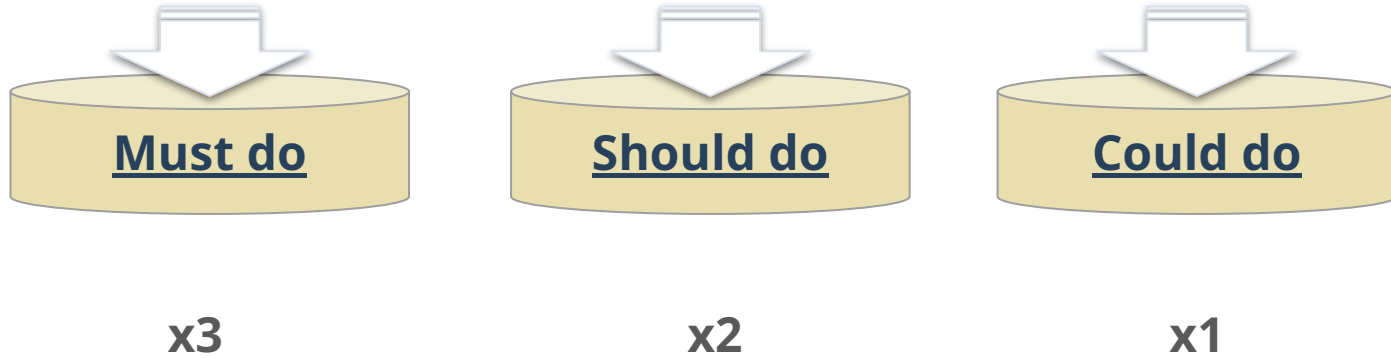
(applies to all types)

- Cost implications/ Alignment with District finances
- Phasing
- Impact on operations during construction and resources

## Scoring

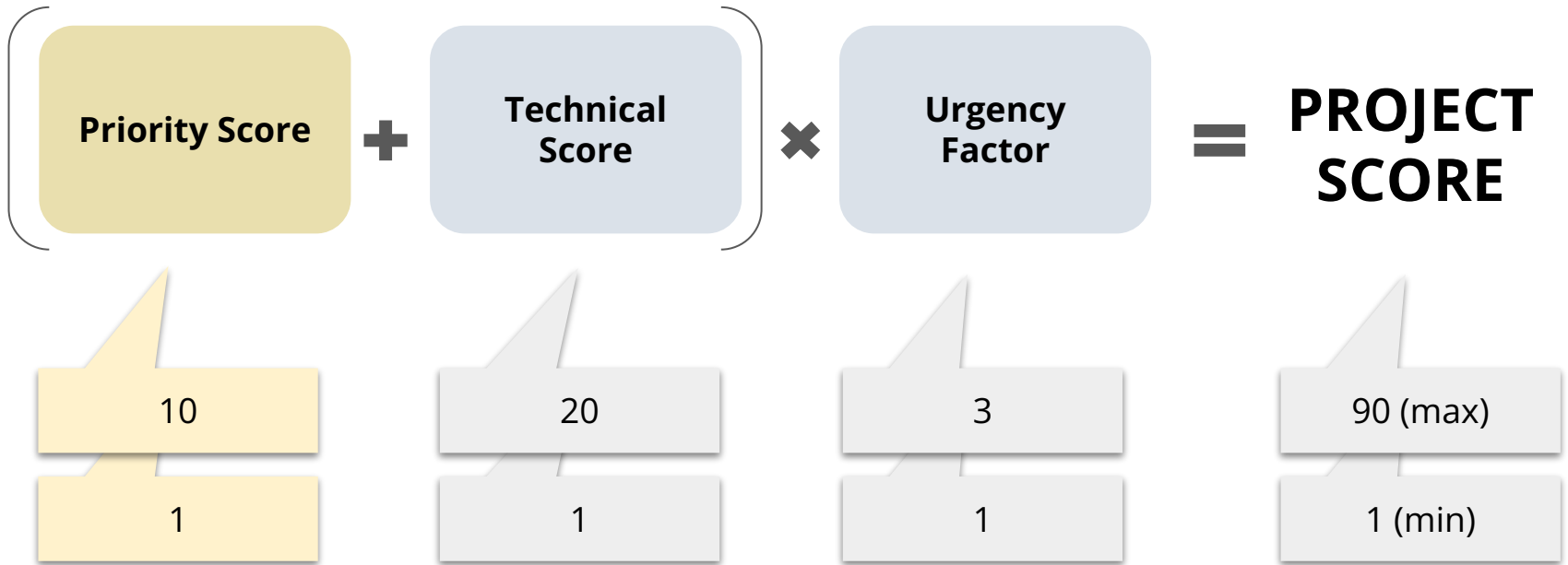
- Scored 1-10 for Type + Implementation = 20 points max
- 10 being the highest need
- 1 being the least need

# Urgency Score



Based on risk, sequence, and critical path.

# Project Scoring Formula



# 4. Project Scoring Exercise

# Priorities Exercise: Practice Round (For Discussion)

## Ranking Project Categories

Name:

Points	Rank	Pre-Survey Ranking	Post-Survey Ranking
10	1	<i>Infrastructure (non discretionary)</i>	<i>Infrastructure (non discretionary)</i>
9	2		
8	3		
7	4		
6	5		
5	6		
4	7		
3	8		
2	9		
1	10		

Enter into SurveyMonkey  
<https://www.surveymonkey.com/r/FMPPriorities>

Hand in at the end



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## Project Category

Academic Upgrades	Office Improvements	Accessibility
Everyday Essentials	Campus Commons	Student Spaces
Community Facing Spaces	Sustainability	Other

# Survey Tips



<https://www.surveymonkey.com/r/FMPPriorities>

Drag Categories  
Up and Down  
(recommended)

Describe "Other"  
Category (if  
applicable)

1. What is your name?

2. Please rank the following categories in order of priority, with the top being the highest priority and the bottom being the lowest.

Academic Upgrades	^	v
Office Improvements	^	v
Accessibility	^	v
Everyday Essentials	^	v
Campus Commons	^	v
Student Spaces	^	v
Community Facing Spaces	^	v
Sustainability	^	v
Other	^	v

Or Click Up  
and Down

3. If you chose "Other", please describe the category with a keyword or two.

Done

Click "Done"  
to submit

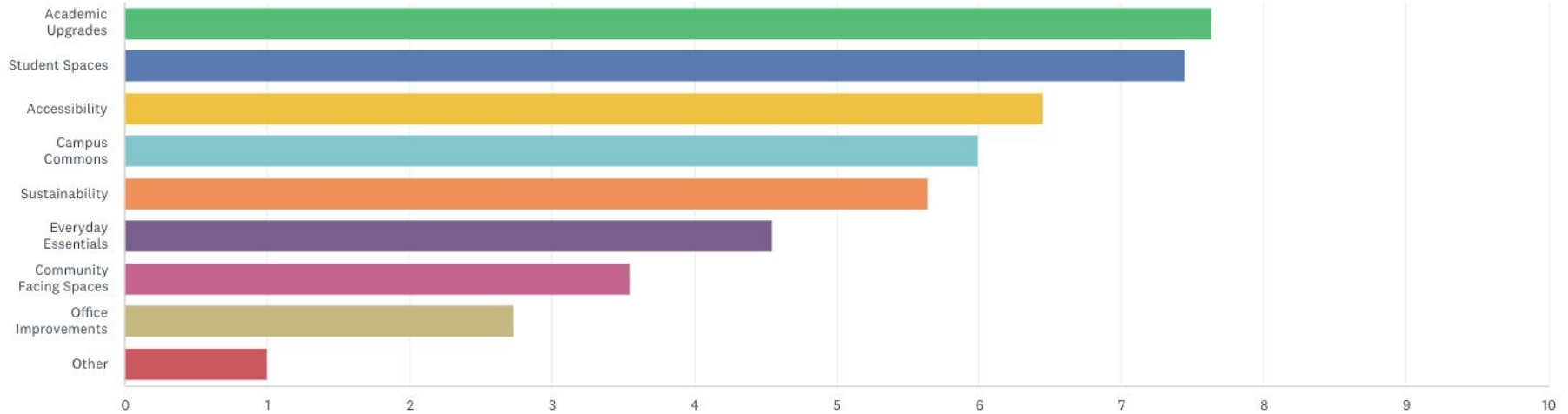


# Round 1 Results (For Discussion)

Please rank the following categories in order of priority, with the top being the highest priority and the bottom being the lowest.



Answered: 11 Skipped: 0



SJECCD FMP Project Types Prioritization Survey

Filter (0)

# Priorities Exercise: Round 2

Re-enter Ranking

Write your name and hand in your sheet


**Ranking Project Categories**

Name: \_\_\_\_\_

Points	Rank	Pre-Survey Ranking	Post-Survey Ranking
10	1	Infrastructure (non discretionary)	Infrastructure (non discretionary)
9	2		
8	3		
7	4		
6	5		
5	6		
4	7		
3	8		
2	9		
1	10		

Enter into SurveyMonkey  
<https://www.surveymonkey.com/r/FMPPriorities>

Hand in at the end

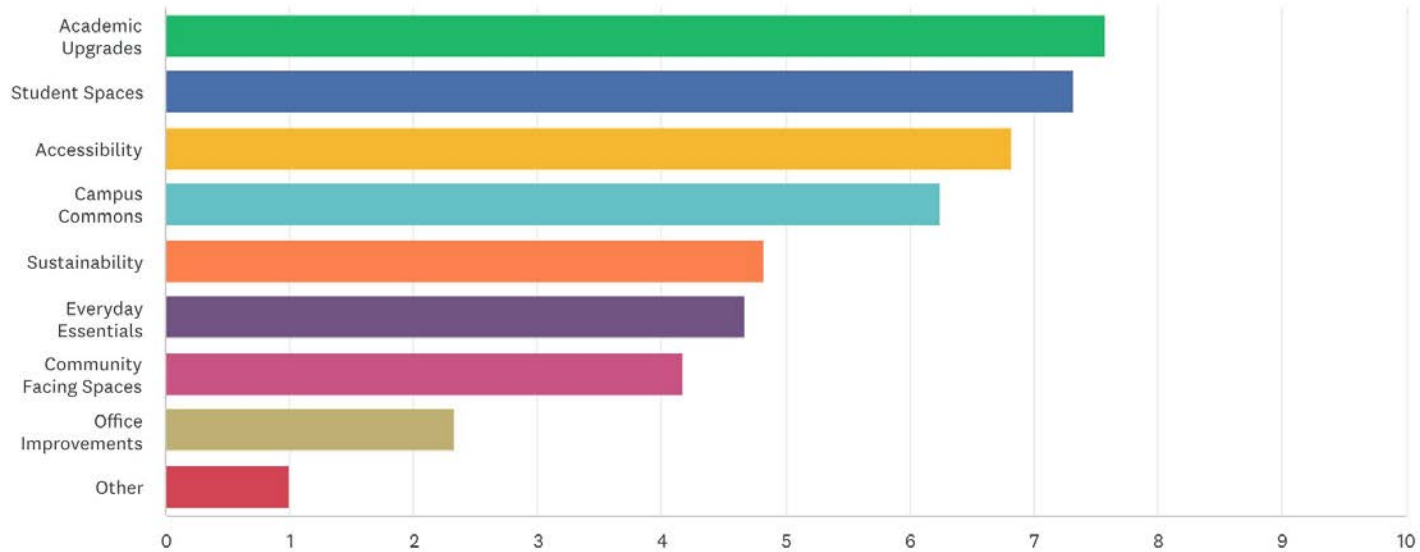


SJECED Facilities Master Plan: Facilities Task Force Meeting 4

# Finalized Ranking Results

Please rank the following categories in order of priority, with the top being the highest priority and...  

Answered: 12 Skipped: 0



# 5. Next steps

# Recapping the Steps



- We will bring back completed scores (technical score and urgency) for review
- We will present concepts for the campuses for feedback
- We will discuss how we will engage the campus community

# Project Calendar

- Task Force #5: Early April 2025
  - Review project scoring and potential larger moves
- Late April: FMP Community Outreach
- Task Force #6: Mid-May 2025
  - Review Outreach results, review preliminary FMP content
- Draft Plan to Board: July 8, 2025
- Public Review: August 8, 2025
- Potential Adoption: September 9, 2025



# Thank you!