



SAN JOSÉ · EVERGREEN
Community College District



San Jose Evergreen
Community College District
Adopted Annual Budget in Brief
Fiscal Year 2026-2027

Meet Our District Leadership

SJECCD Board of Trustees



Ms. Marsha Grilli
Area 1



Ms. Karen Martinez
Area 2



Mr. Tony Alexander
Area 3



Ms. Maria Fuentes
Area 4



Dr. Buu Thai
Area 5

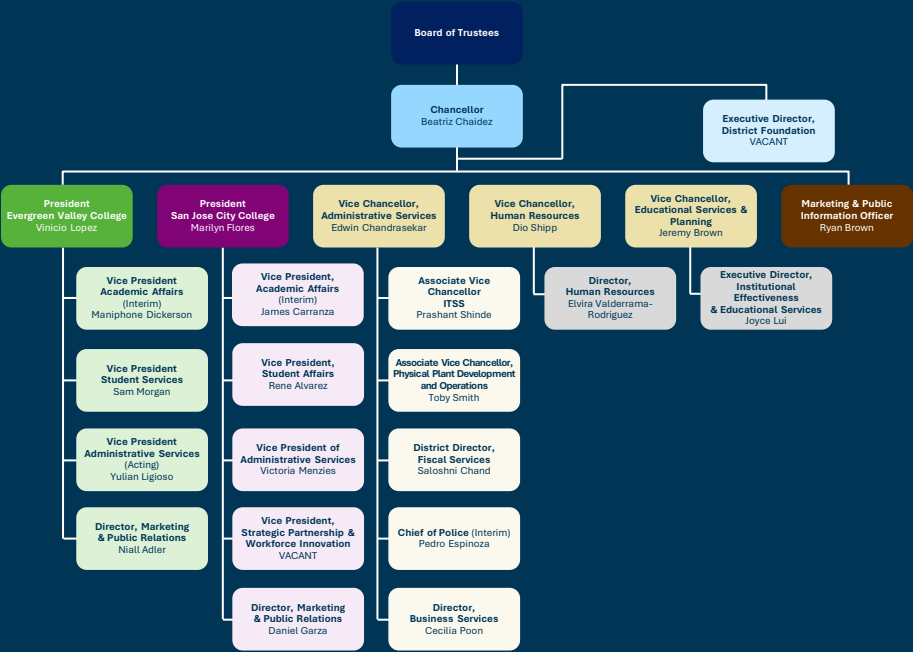


Dr. Jeffrey Lease
Area 6

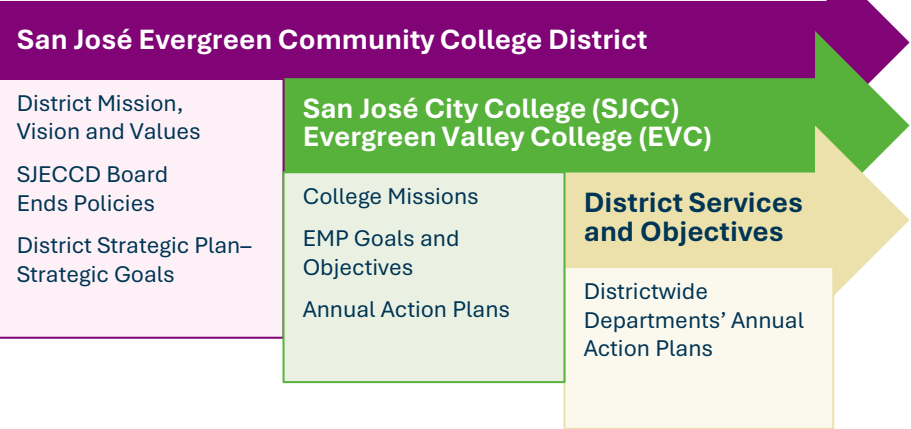


Mr. Clay Hale
Area 7

SJECCD Leadership Organization Chart



District Strategic Overview



Connecting Strategy and Budget

The San Jose Evergreen Community College District (SJECCD) 2026 - 2034 Strategic Plan was completed in spring of 2026, and is an 8-year roadmap aligning all departments and employees to a shared the vision. The plan focuses resources on 6 goals listed below, and they will be used to build the colleges’ Educational Master Plans along with key performance indicators (KPIs) to assess progress on goal achievement.

- 1. **ELEVATE** student success and close equity gaps
- 2. **SIMPLIFY** pathways and support continuous learning
- 3. **ACCELERATE** community and economic mobility
- 4. **FOSTER** an inclusive, thriving workplace and culture
- 5. **CHAMPION** fiscal health and resilient infrastructure
- 6. **INTEGRATE** data, innovation, and institutional effectiveness



Through the annual budget development process, the district aims to define annual actions that connect policy and budget decisions to measurable outcomes. The college Educational Master Plans guide the approach, ensuring accountability from department goals to individual employee performance.

Data-driven reviews and community input will continuously inform adjustments to policies and resource investments. Integrated with the annual budget process and best practices of the Government Finance Officers Association (GFOA), this approach drives efficiency, effectiveness, and sustained progress toward community goals.

All Funds Summary

2026-2027 Budget - \$559,229,828

Connecting Budget Spending to Institutional Priorities

GENERAL FUND UNRESTRICTED

\$183,619,617

- Academic Instruction
- Student Services
- Campus Safety
- Community Outreach

RESTRICTED FUNDS

\$68,057,650

- Workforce & Economic Development
- Student Equity Achievement
- Student Basic Needs
- Other Categorical Grant Programs

CAPITAL PROJECTS FUND

\$197,343,299

- Infrastructure Upgrades
- Classrooms and Labs
- Student Spaces
- ADA Accessibility
- Campus Commons
- Sustainability
- Community-Facing Spaces

DEBT SERVICE FUNDS

\$68,270,827

- Capital Construction Bond Repayment
- Retiree Health Bond Repayment

TRUST & AGENCY FUNDS

\$31,069,992

- Federal Financial Aid
- California Promise Grants
- Other Student Scholarships

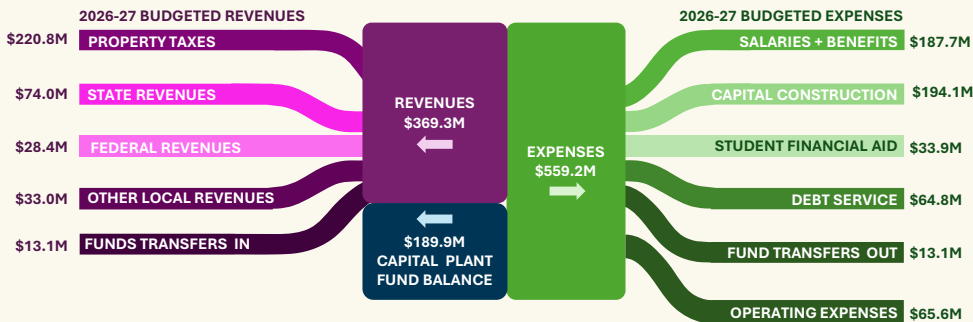
OTHER FUNDS

\$10,868,443

- Campus Parking Security & Maintenance
- Facilities Rentals
- Risk Management Insurance

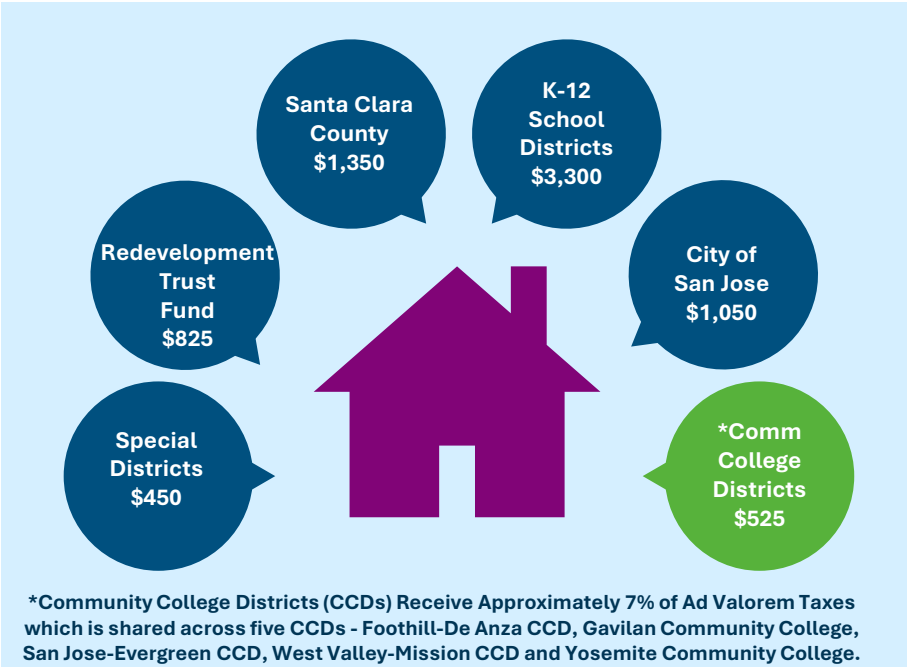
Where the Money Comes and Goes

(Sources and Uses)



Property Taxes

Annual Property Tax - \$7,500



Note: This is an example for taxes payable in 2025 for a home with a market value of \$750,000 in San Jose zip code 95112 with 1% ad valorem tax and no special assessment and no local debt levy. County and City amounts include VLF revenues. For more information regarding Property Taxes please visit: <https://controller.santaclaracounty.gov/property-tax-distribution/property-tax-highlights>

THE AMOUNT OF PROPERTY TAX

How is property tax determined?

Property taxes are levied on land, improvements, and business personal property. Proposition 13, the property tax limitation initiative, was approved by California voters in 1978. It limits the property tax rate to 1% of assessed value (ad valorem property tax) plus the rate necessary to fund local voter approved debt.

What does property tax revenue fund?

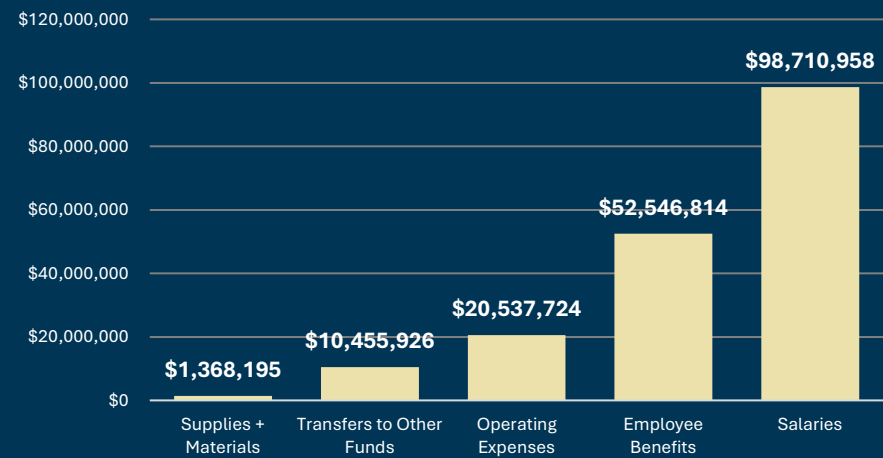
For the County of Santa Clara, property tax represents 37.5% of general fund revenue. This revenue supports government activities such as public protection, public assistance, health and sanitation, K-12 public schools, community college districts, libraries, and special districts.

What is our district's percentage of the property tax bill?

The percentage of your property tax bill that is designated for the San Jose Evergreen Community College District is approximately 6.89%.

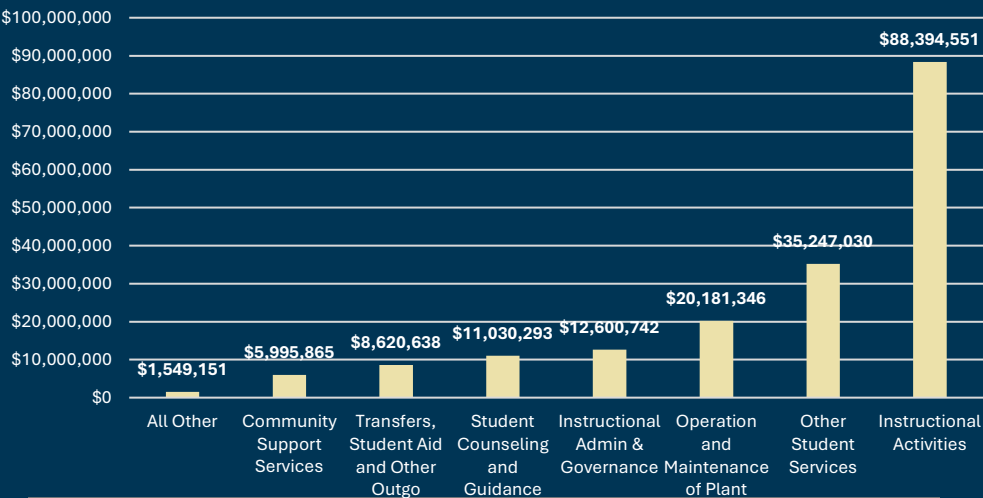
General Fund Unrestricted (GFU) Expenditures

2026-2027 Budget - \$183,619,617



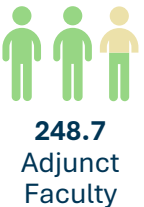
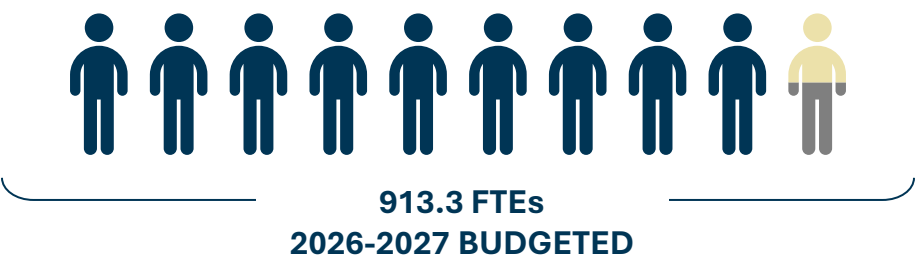
83% OF THE GENERAL FUND BUDGET IS ALLOCATED TO EMPLOYEE SALARIES AND BENEFITS (INCLUDES INSTRUCTIONAL FACULTY, STUDENT SUPPORT STAFF, CAMPUS POLICE, FACILITIES AND MAINTENANCE, AND ADMINISTRATIVE SUPPORT)

Expenditures by Activity



* ALL OTHER INCLUDES PLANNING, POLICY AND COORDINATION, ANCILLIARY SERVICES

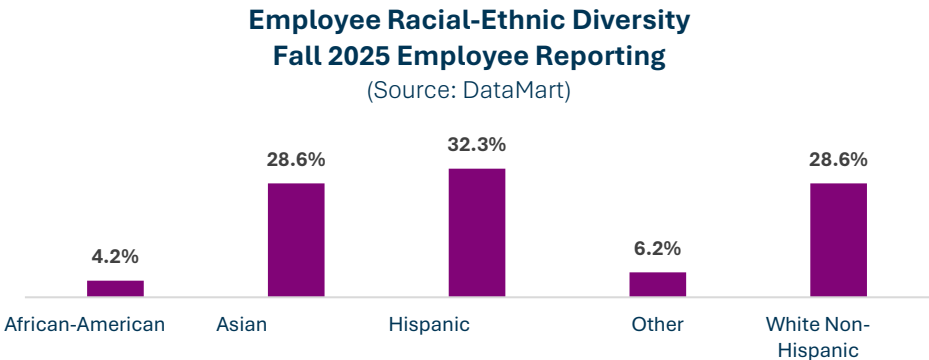
Total Employees



* Chronicle of Higher Education

DID YOU KNOW?

- FTE = Full-Time Employee Equivalent
- Approximately 53% of all FTEs are full-time and part-time faculty
- San Jose City College ranks #8 and Evergreen Valley College ranks #10 nationally among all two-year public institutions with the greatest racial and ethnic diversity among faculty employees.*



Capital Spending Plan

Approved Projects - \$78,321,433

The Capital Spending Budget is primarily funded by the Measure-X 2016 bond tax levy, for the construction of a number of major upgrades and capital equipment renewals throughout the district, including various building facility improvements, technology, safety and security infrastructure.

As at June 30, 2026, the Board of Trustees has approved projects totaling \$78,321,433, which have been identified from the 2026-2036 Facilities Master Plan. These are the remaining funds from the 2016 Measure-X voter approved bonds.

The construction projects listed below are currently in-progress.

SMART METERS: \$2,183,218

- Electrical and gas submeters to support load management, anomaly detection, energy benchmarking, and data-driven operational improvements.

BUILDING AUTOMATION SYSTEMS: \$8,612,189

- Integrate all new and major renovated buildings into a centralized building automation controls platform to monitor and optimize energy usage with occupied/unoccupied setpoints and demand control ventilation with CO₂ sensors at economizer-equipped buildings.

ENVIRONMENTAL CONTROLS EQUIPMENT REPLACEMENT: \$8,970,519

- Upgrading HVAC equipment in aging buildings including implementation of ASHRAE Guideline 36 control sequences, temperature reset optimization, demand control ventilation, trim-and-response strategies, and replacement of aging air handling, heating, and exhaust equipment to improve reliability, indoor air quality, and energy performance.

SCIENCE COMPLEX RENOVATION: \$11,553,580

- Modernize laboratory and classroom spaces within the San Jose City College science complex including casework replacement, fume hood upgrades, mechanical and exhaust improvements, electrical capacity enhancements, safety system upgrades, and interior finish renewal to support contemporary STEM instruction.

District at a Glance

GOVERNANCE

ELECTED BOARD:

Governed by a locally elected, seven-member board. Board members serve four-year terms. The President and Vice President of the Board of Trustees are elected by the governing board for one-year terms at the annual organizational meeting in December.

Two student trustees, one from each college, are elected by the student body annually and serve a term from June 1 through May 31 each year.

DEMOGRAPHICS

Population: 1,068,410 (2025 est.)

Persons Under 18 Years: 20.5%

Median Household Income: \$148,226

Unemployment Rate: 3.7%

Ethnicity: (2025 est.)

- White Alone: 24.1%
- Hispanic American: 29.5%
- Black/African American: 2.8%
- Asian Alone: 41.9%
- Other race: 1.7%
- Two or more races: 15.9%

Foreign-Born Persons: 43.0%

Persons in Poverty: 7.9%

MAJOR EMPLOYERS

- Adobe, Inc
- Advanced Micro Devices, Inc
- Analog Devices, Inc
- Applied Materials, Inc
- Avaya, Inc
- California's Great America
- Cisco Systems, Inc
- eBay, Inc
- Intel Corp
- Kaiser Foundation Health Plan
- NetApp, Inc
- NVIDIA Corp
- Prime Materials
- SAP Center
- Super Micro Computer, Inc

YOUR TAX DOLLARS AT WORK FOR OUR STUDENTS (2025-2026)

Access:

- 20,050 unduplicated student headcount enrolled in 2025-26

Progress:

- 75% students officially completed their course with a passing grade of A, B, C, or P (Pass)/CR.
- 12% students completed a transfer-level English class within one year of initial attempt.
- 19% students completed a transfer-level Math class within one year of initial attempt.

Success:

- 705 Associate Degrees awarded.
- 918 Associate Degrees for Transfer (ADT) awarded with direct pathways to California State University system and participating private universities.

Sources: US Census Bureau Fast Facts.
California Community College Chancellor's
Office Data Vista, San Jose Evergreen
Community College District Institutional
Effectiveness Department Fast Facts



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Community College District

At its core, the Budget presents a clear picture of the institution's financial position—its strengths, its challenges, and the bottom-line resources that guide our decisions throughout the year.

The Budget in Brief, prepared by the San José–Evergreen Community College District Fiscal Services team, offers an accessible overview of the District's projected financial outlook for the 2026–2027 fiscal year. Its purpose is to explain our revenue streams, expenditure plans, and the broader context behind them, giving readers a shared understanding of our policy priorities, available resources, operational strategies, and commitment to transparent communication.

The entire District Budget can be found at: <https://sjeccd.edu/district-services/administrative-services/budget-planning-reports>

For questions regarding this report, please contact Fiscal Services.

FISCAL SERVICES DISTRICT OFFICE

40 S. Market St., San Jose, CA 95113

Phone: 408-270-6452

Email: saloshni.chand@sjeccd.edu

Website: www.sjeccd.edu