



SAN JOSÉ · EVERGREEN

Community College District

District Strategic Planning Project

Phase 2: District Strategic Plan (DSP)

DSP Task Force Meeting #5 – November 3, 2025

Welcome !!

*Vice Chancellor Edwin Chandrasekar
Project Executive Liaison*

Session Overview and Outcomes

- Project Update and Qualitative Data Presentation:
Themes from internal and external vision and listening sessions
- Task Force Exercise: Data-informed Challenges and Opportunities:
The framework for the Feb goal-setting session
- SJECCD 8-Yr Integrated Planning – Sample Matrix and Timeline



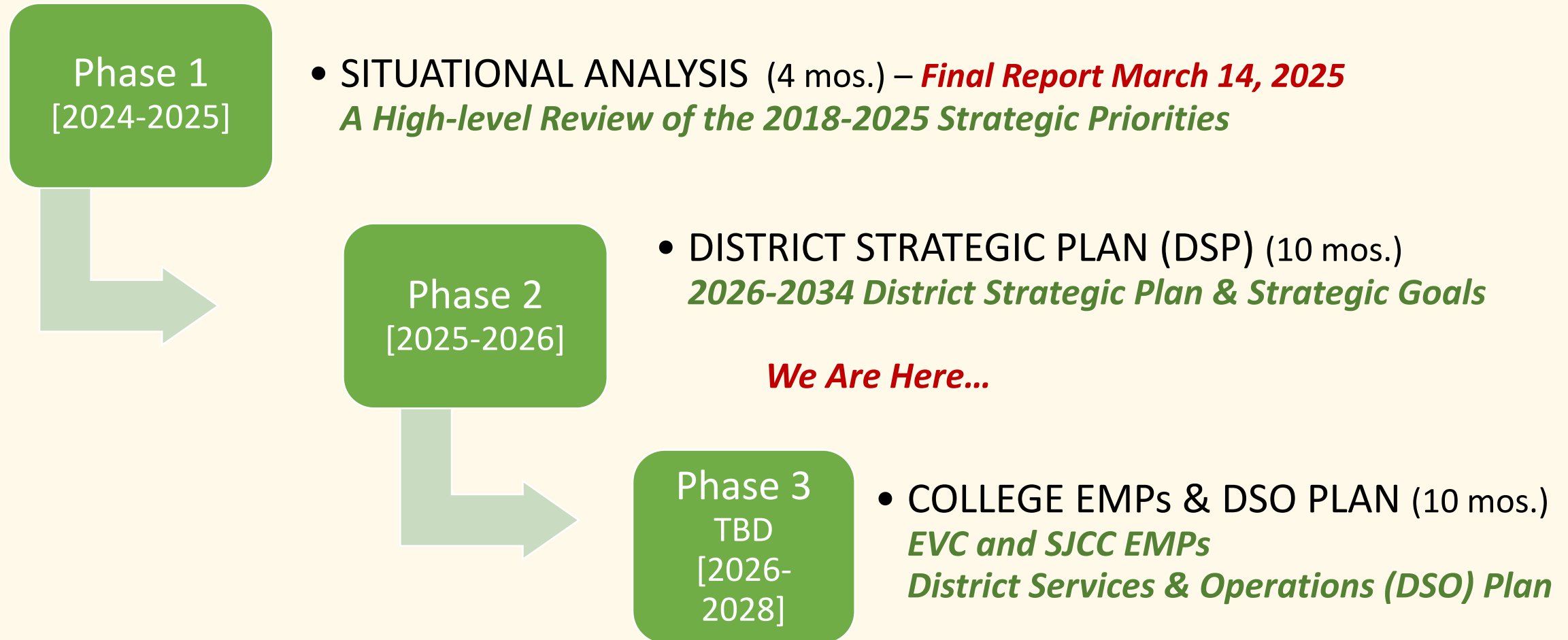
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Project Update

SJECCD 3-Phased Integrated Planning Project

<https://sjeccd.edu/districtwide-strategic-plan>



Phase 2
[2025-2026]

Phase 2 – Development of District Strategic Plan

Foundational Work

- Results from Phase 1: Situational Analysis
[Final Report - March 14, 2025 – on the DSP website]
- National / Future Trends and Best Practices in Higher Education
- Vision Sessions with Trustees – Trustee 7 Areas & SJECCD District and High Priorities cited by the District Advisory Council
- Representative DSP Task Force Established

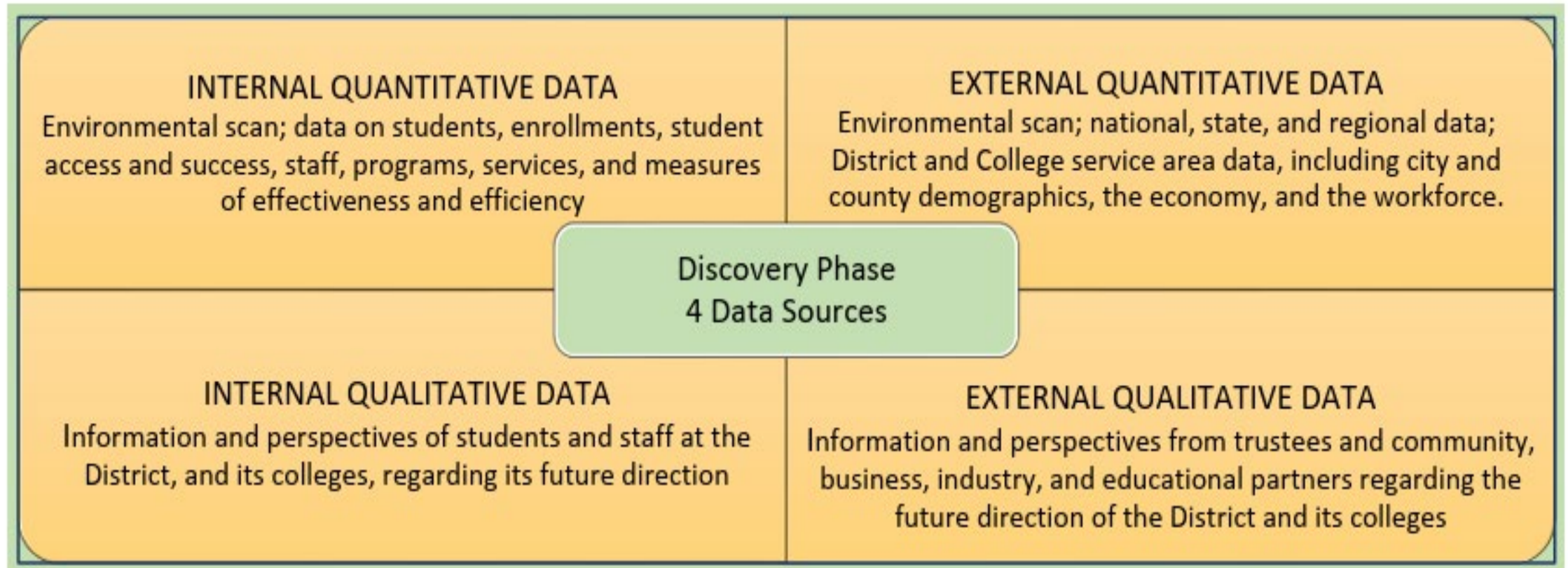
Phase 2 – Development of District Strategic Plan

SJECCD INTEGRATED STRATEGIC PLANNING PROJECT		
Phases & Timeline	DSP Task Force Meetings	Activities
Phase 1: Situational Analysis Nov 2024–March 2025	DSP Task Force being formed	Pre-planning Meetings (President; Exec. Liaison; Logistics; Research Team) Nov-Dec 2024 – Trustees & SJECCD Stakeholder Group Meetings Final Report - March 11, 2025
Phase 2: District Strategic Plan Apr 2025–March 2026	#1 - Kickoff Meeting (April 7, 2025)	Project Preparation & Planning; Identify stakeholder sessions Trustee Vision Sessions for Phase 2 DSP – High Priorities Exercise
	#2 - May 13, 2025, 1-3 pm (Zoom)	Refine DSP Task Force Purpose Statement Data Presentation #1: External Scan – National, State, and Regional Data & Trends
	#3 - Sept 8, 2025, 1-3 pm	Recap Project; Phase 1 & 2 Updates Data Presentation #2: External Scan – LMI/Workforce Data & Trends; External data planning assumptions Stakeholder Listening Sessions conducted
	#4 - Oct 6, 2025, 1-3 pm	Data Presentation #3: Internal data, trends, & planning assumptions Integrated planning design; Plan nomenclature Stakeholder Listening Sessions completed; 1 st Draft Plan prepared
	#5 - Nov 3, 2025, 1-3 pm	Qualitative Data Presentation: Listening Session Themes Challenges and Opportunities Exercise; 1 st Draft Plan prepared
	Nov 10 – Jan 30 – no mtgs 1st Round Campus Review	Review First Draft of District Strategic Plan (without Goals) - available 11/10; Dialogue with constituents for feedback
	#6 - Feb 2, 2026, 1-5 pm (Note Time)	Goal-Setting Session (highly interactive session) Review feedback from 1 st Plan Draft and add goals SJECCD Strategic Plan review process continues (Draft goals added)
	#7 - Mar 2, 2026, 1-3 pm (Zoom Mtg as needed)	Task Force reviews feedback and finalizes <i>Draft SJECCD Strategic Plan 2026-2034</i>
March 2026: Phase 2 – District Strategic Plan Project Completes		
April-June: SJECCD Participatory Governance Review Process and Board Adoption of District Strategic Plan 2026-2034		
Phase 3: Development of College EMPs and DSO Plan – Timeline TBD (2026 – 2028)		Colleges and DSO Offices develop 4 year and/or eight-year plans in alignment with Board-adopted District Strategic Plan
Three-Phased Strategic Planning Process Completes		

Phase 2
[2025-2026]

Phase 2 – Development of District Strategic Plan

DSP Task Force Leading the Effort



Phase 2
[2025-2026]

Phase 2 – Development of District Strategic Plan

STEP
1

Quantitative Data - Internal

Quantitative Data - External

Trends and
Planning Assumptions

STEP
2

Qualitative Data - Internal
Listening Sessions

Qualitative Data - External
Listening Sessions

Listening Session Themes

Phase 2
[2025-2026]

Phase 2 – Development of District Strategic Plan

STEP
3

Trends and
Planning Assumptions

Listening Session Themes

Challenges and
Opportunities

STEP
4

Challenges and
Opportunities

SOAR Analysis and
Prioritization

Broad District
Strategic Goals

Up Next: Data Presentation: Listening Session Themes

- 1:50 – 2:00 *BREAK*
- 2:00 – 2:45 Challenges and Opportunities Exercise
- 2:45 – 3:00 SJECCD 8-Yr Integrated Planning Sample Matrix and Timeline

District Strategic Plan - 1st Review: Nov 10, 2025 – Jan 30, 2026

- Draft Document will be available on the website by Monday, Nov. 10th

[*https://sjeccd.edu/districtwide-strategic-plan*](https://sjeccd.edu/districtwide-strategic-plan)

- Share and Discuss Draft District Strategic Plan (DSP) with Constituent Groups
- Task Force members to email any feedback to Shana Wyllie by noon, Jan 30th
- Shana will summarize for the Mon, Feb 3rd, Task Force Meeting, to be held jointly with the Chancellor's Cabinet; *Note time: 1-5pm.*