# SJECCD Facilities Master Plan Meeting #5: Emerging Projects

Presentation to the FMP Task Force April 3, 2025, 1:30-3pm Zoom - This session will be recorded



# Agenda

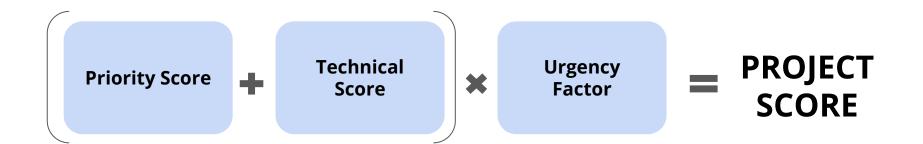
- Project Scoring
- EVC Ideas
- SJCC Ideas
- Next Steps



# **Project Scoring**

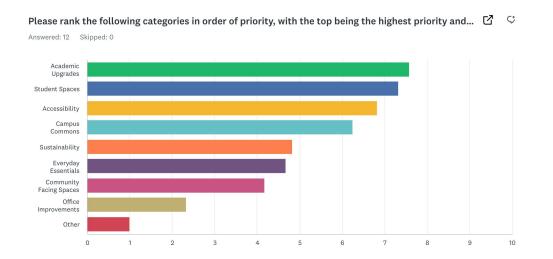


# **Project Scoring Formula**



# **Priority Score**

The Facilities Task Force prioritized ten categories.



- 10 Infrastructure
- 9 Academic Upgrades
- 8 Student Spaces
- 7 Accessibility
- 6 Campus Commons
- 5 Sustainability
- 4 Everyday Essentials
- 3 Community Facing Spaces
- 2- Office Improvements
- 1 Other

### **Technical Score**

Facility Condition Facility Location Fit

**Program Fit** 

Design Flexibility/ Adaptability

**Attractiveness** 

Applies to existing facilities

Project descriptions include site, building, and MEP improvements

New buildings that are a replacement get a full technical score

# **Technical Score**

	Facility Condition	Facility Location Fit	Program Fit	Design Flexibility/ Adaptability	Attractiveness
1	Ideal condition	Ideal location	Facility fits program	Well designed	Attractive
2	Good condition	Good Location	Program adapted to facility	Can be adapted	Appealing
3	Fair condition	Suboptimal location	Facility ill suited for program	Design challenge	Unappealing
4	Poor condition	Wrong location	Facility does not fit program	Not adaptable	Not attractive

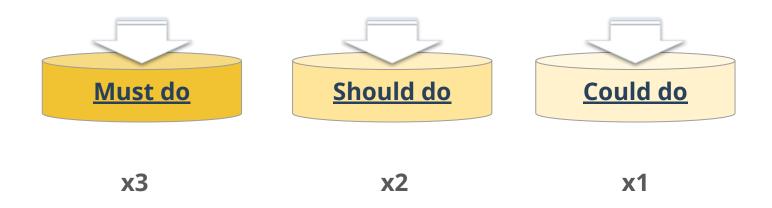
# **FMP Technical Score**

Design **Facility Facility** Flexibility/ **Program Fit Attractiveness** Condition **Location Fit Adaptability** Public realm Protection, Comfort, Ability to be used for a Public Social program fit variety of purposes Realm Enjoyment connections Age of facility, amount of Able to meet changing Supports campus deferred Program Fit **Buildings** instruction and character community Needs maintenance, and wear Location on site Efficiency/ Ability to be serviced, Infra-Properly hidden structure Sustainability reprogrammed





# **Urgency Score**

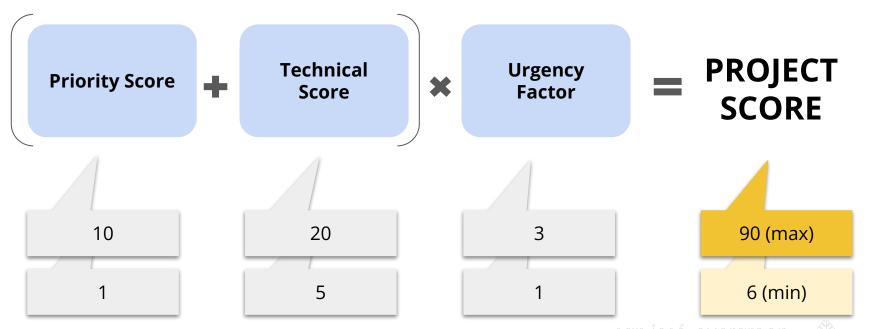


Based on risk, sequence, and critical path.

### **Score does not include Costs**

- Project rankings are one part of the equation and would have to be reviewed with cost estimates
- Cost estimates will be provided by the time we have a draft FMP
- Costs, funding sources, return on investment are considered separately
- Projects will be evaluated again during the design-bid-build process
- Projects/components of projects will be phased based on cost

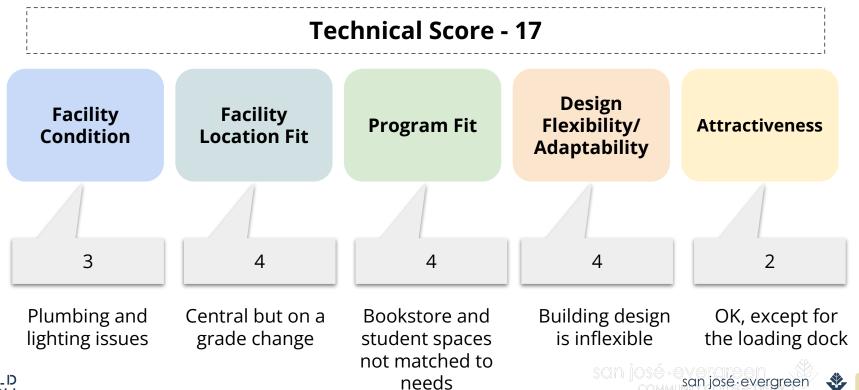
# **Project Scoring Formula**



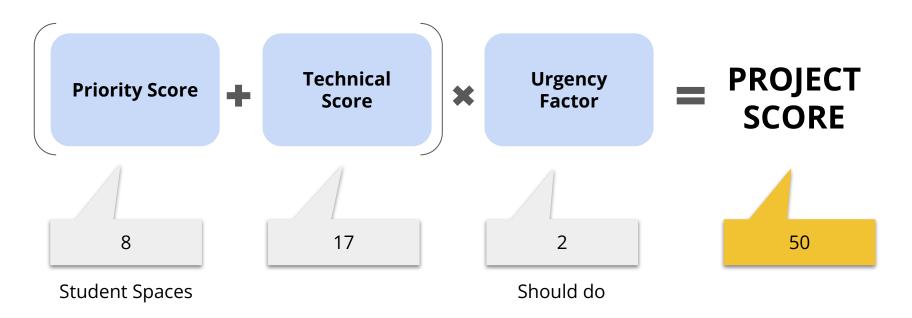


# **Example Project: Gullo I**

# **Existing Condition: Gullo I**



# **Project Scoring Formula**





### **SJCC Infrastructure Projects**

# Campuswide Infrastructure Improvement Projects

- Equipment Access Improvements
- Electrical Analysis and Documentation
- Control Side and Equipment Replacement
- Lighting Fixtures and Controls Upgrade
- Parking lot resurfacing

# Operations Cost Reduction Project

- Energy Monitoring-Based Commissioning
- Electrical, Gas, and Water (Smart) Meters
- Central Plant Improvements

#### **Stand-alone Projects**

 Sustainability and Climate Action Planning

## **EVC Infrastructure Projects**

# Campuswide Infrastructure Improvement Projects

- Equipment Access Improvements
- Electrical Analysis and Documentation
- Control Side and Equipment Replacement
- Lighting Fixtures and Controls Upgrade
- Dark Sky-related Improvements
- Parking lot resurfacing

# Operations Cost Reduction Project

- Energy Monitoring-Based Commissioning
- Electrical, Gas, and Water (Smart) Meters
- Central Plant Improvements
- PV Yard Maintenance

#### **Stand-alone Projects**

- Campus Police Improvements
- Pond and Amphitheater Improvements
- Sustainability and Climate Action Planning

# **Top Scoring Projects (based on existing conditions)**

Camp-Bldg ID	Facility Name	Improvement Type	Facility Condition	Facility Location	Program Fit	Design Flexibility/ Adaptabilit	Attractiven	Technical Score	Category	Priority Score	Raw Score	Urgency (MSC) 3,2,1	Raw Score x Urgency
SJCC-I		Equipment access improvements, MEP improvements, parking lot resurfacing	4	4	4	4	4	20	Infrastructure	10	30	3	90
SJCC-I	Operations Cost Reduction Project	Energy meters and monitor based commissioning, central plant improvements	4	4	4	4	4	20	Infrastructure	10	30	3	90
EVC-I	Improvement Projects	Equipment access improvements, MEP improvements, dark sky improvements, parking lot resurfacing	4	4	4	4	4	20	Infrastructure	10	30	3	90
EVC-I	Operations Cost Reduction Project	Energy meters and monitor based commissioning, central plant and PV improvements	4	4	4	4	4	20	Infrastructure	10	30	3	90
EVC-A	Acacia (option 1 - demo)	Demolition and Site Improvements	4	4	4	4	4	20	Infrastructure	10	30	3	90
SJCC-CCC*		New Building and Site Improvements	4	4	4	4	4	20	Academic Upgrades	9	29	3	87
SJCC-GE	General Education	Demolition/Replacement	4	2	4	4	3	17	Infrastructure	10	27	3	81





#### SJECCD Facilities Master Plan

Camp-Bldg ID	Facility Name	Improvement Type	Facility Condition	Facility Location	Program Fit	Design Flexibility/ Adaptabilit	Attractiven ess	Technical Score	Category	Priority Score	Raw Score	Urgency (MSC) 3,2,1	Raw Score x Urgency
SJCC-JG	Jaguar Gym	Demolition/Replacement	4	3	3	3	3	16	Infrastructure	10	26	3	78
SJCC-C/R	Cosmetology/ Reprographics	Renovation/Removal of Rep., expansion of Cos.	3	3	4	4	3	17	Academic Upgrades	9	26	3	78
SJCC-D/THR	Theater Arts	Demolition/Replacement	4	2	4	4	4	18	Accessibility	7	25	3	75
EVC-PE	PE Portables & Field House	Demolition/Replacement	4	4	4	4	4	20	Everyday Essentials	4	24	3	72
EVC-PE	Physical Education & Gymnasium (Option 1 - renovate)	Renovation of the gym and locker rooms	4	1	2	3	3	13	Infrastructure	10	23	3	69
SJCC-B	Business	Renovation and Site Improvements	3	1	4	3	2	13	Infrastructure	10	23	3	69
SJCC-S	Science Complex	Additional Labs	2	2	4	3	2	13	Academic Upgrades	9	22	3	66
	(N) Hall	New Building and Site Improvements	4	4	4	4	4	20	Campus Commons	6	26	2	52
EVC-G	Gullo I	Renovation and Site Improvements	3	4	4	4	2	17	Student Spaces	8	25	2	50
EVC-LE	Library Education Tech Center	Renovation and Site Improvements	3	1	4	4	4	16	Student Spaces	8	24	2	48
EVC-SC	(Old) SSC	Renovation and Site Improvements	2	2	4	3	4	15	Student Spaces	8	23	2	46
EVC-M	(New) Museum	New Programming	4	4	4	4	4	20	Community Facing Spaces	3	23	2	46
SJCC-SC	Student Center	Renovation of the bookstore and cafeteria into new programming	2	1	4	4	3	14	Student Spaces	8	22	2	44
	North Bleachers, Press Box, and Recreation Fields	Replacement and Site Improvements	3	4	4	4	3	18	Community Facing Spaces	3	21	2	42
EVC-VA	Visual Arts	Additional academic spaces	3	1	3	3	1	11	Infrastructure	10	21	2	42
EVC-AR	Admissions and Records	Renovation for new programming	3	1	4	3	4	15	Everyday Essentials	4	19	2	38
SJCC-T	Technology Center	Renovation for Revenue Generation	4	2	4	4	2	16	Office Improvements	2	18	2	36





#### SJECCD Facilities Master Plan

			- "	F		Design	A.11.			D	_	Urgency	
Camp-Bldg ID	Facility Name	Improvement Type	Facility Condition	Facility Location	Program Fit	Adaptabilit	Attractiven ess	Technical Score	Category	Priority Score	Raw Score	(MSC) 3,2,1	Raw Score x Urgency
EVC-PE	Physical Education &	Demolish and replace	4	1	2	3	3	13	Everyday Essentials	4	17	2	34
	Gymnasium (Option 2 -	the gym and renovate											
	replace)	PE locker rooms											
EVC-MH	Montgomery Hill	Access Improvements	3	2	1	2	2	10	Accessibility	7	17	2	34
***************************************	Observatory		<u> </u>	<u> </u>	<u>i</u>								
SJCC-ME	Milpitas Extension Dual	Additional classrooms						8	Academic Upgrades	9	17		34
	Enrollment Expansion		1	1	4	11	1					2	
EVC-CD	Child Development	Demolition and Site	4	4	4	4	4	20	Infrastructure	10	30	1	30
	Center	Improvements	ļ										
EVC-A	Acacia (option 2 -	Make no improvements	4	4	4	4	4	20	Infrastructure	10	30	1	30
	mothball)	and leave vacant	ļ	ļ <u>,</u>	<u>,</u>				0 - 1 - 1 - 1 - 11 - 11 - 11 - 11 - 11				
EVC-I	Sustainability and Climate Action Plans	Planning	4	4	4	4	4	20	Sustainability	5	25	1	25
SJCC-I	Sustainability and	Planning	4	4	ļ	4		20	Sustainability	5	25	4	25
3300-1	Climate Action Plans	Flaming	4	4	4	4	4	20	Sustamability	9	25	'	25
SJCC-100	100 Building	Demolition and Site	4	4	3	3	2	16	Academic Upgrades	9	25	1	25
0000 100	Too Ballaling	Improvements					- 1	10	/toddomio opgrados	ŭ	20		20
EVC-SQ	Sequoia	Infrastructure	3	1	3	3	4	14	Infrastructure	10	24	1	24
	1	Improvements											
SJCC-CDC	(New) Child	New Building			1	1		20	Everyday Essentials	4	24		24
	Development Center		4	4	4	4	4					1	
EVC-C	Cedro	Minor Improvements	3	1	2	2	3	11	Infrastructure	10	21	1	21
EVC-I	Pond and Amphitheater	Infrastructure	3	1	1	2	1	8	Infrastructure	10	18	1	18
		Improvements					i i						
SJCC-WV	Wellness Center	Add Program: Adaptive	1	1	3	2	2	9	Academic Upgrades	9	18	1	18
		PE	<u>.</u>			.j							
SJCC-L	Library	Minor Improvements	2	1	1	2	2	8	Infrastructure	10	18	1	18
EVC-CP	Campus Police	Minor Improvements	2	1	1	1	1	6	Infrastructure	10	16	1	16
EVC-G2	Gullo II	Minor Improvements	2	1	1	1	1	6	Infrastructure	10	16	1	16
EVC-PA	Performing Arts	Minor Improvements	1	1	1	1	1	5	Infrastructure	10	15	1	15
SJCC-200	200 Building	Minor Improvements	2	1	2	2	1	8	Other	1	9	1	9

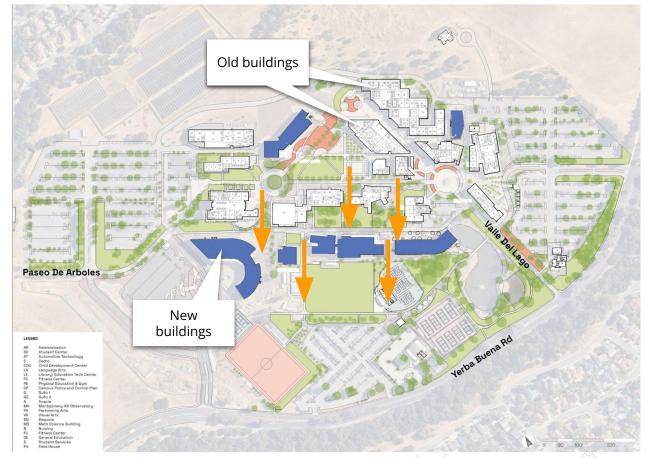


# **EVC Site Plan**



#### **Existing Site Plan**

- → Energy on campus is shifting downhill/south
- → North-south connections needed
- → Aging buildings at the top of campus



# **Program Balance at EVC**

#### There is an abundance of:

- Classroom Space
- Vacated/underutilized buildings

#### There aren't enough:

- Student spaces
- Lab spaces
- Athletics facilities

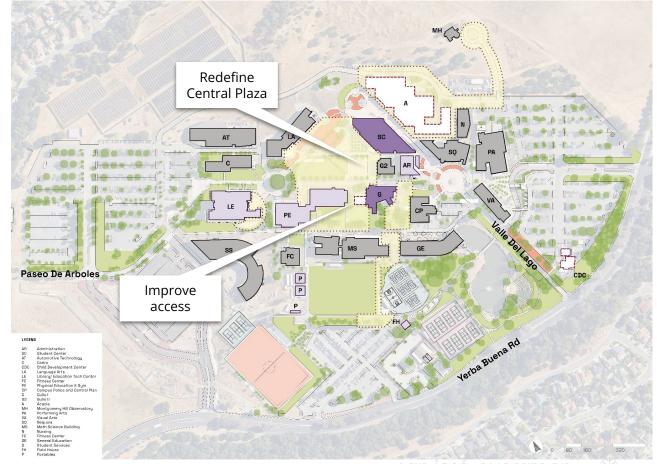
We used existing programming to determine how much we need on campus.

There is still more room than we currently need for programs to move around.

Empty and underutilized buildings create a feeling of decline.

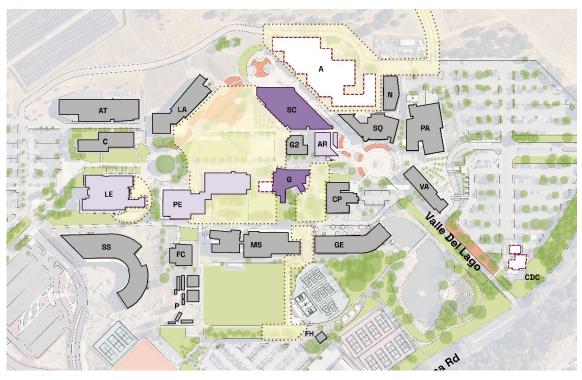
#### **Proposed Changes**

- → Remove two buildings
- → Renovate multiple buildings
- → Improve central gathering space
- → Improve internal circulation north-south
- FIRST PRIORITY BUILDING PROJECTS
- SECONDARY PRIORITY BUILDING PROJECTS
- GROUNDS PROJECTS
- \_\_\_ DEMOLITION
- REMAINING AS IS





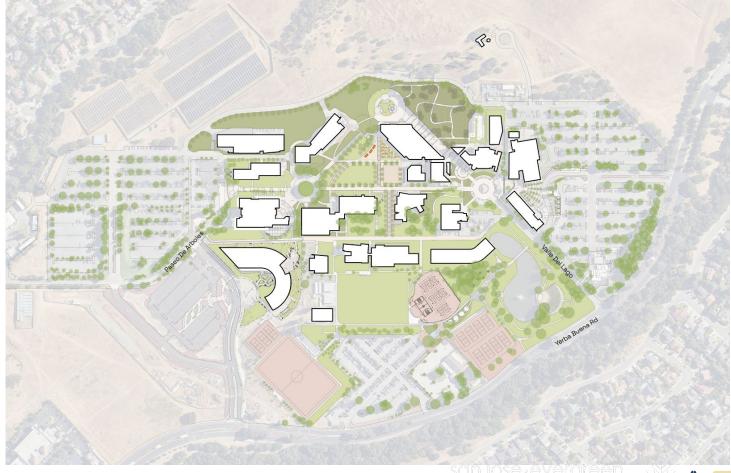
# (Existing) Program Balance



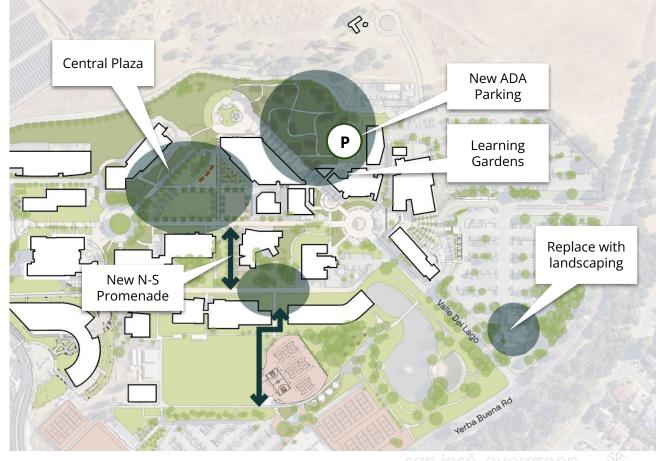
- Acacia: Programming already has a new home, ready for demo
- **CDC:** Program no longer exists, ready for demo
- **(Old) SSC:** Programming already has a new home, ready for repurposing
- Gullo I: Bookstore, dining both have changing needs, building trying to do too much
- AR: Programming is not one theme, small building in a prominent location
- LETC: Building has the right program but feels awkward
- PE/Gym: Locker rooms are in bad shape and gym is out of date
- PE Portables and Field House:
   End of life, needs a more
   permanent replacement



Evergreen
Valley
College:
Proposed
Illustrative
Site Plan



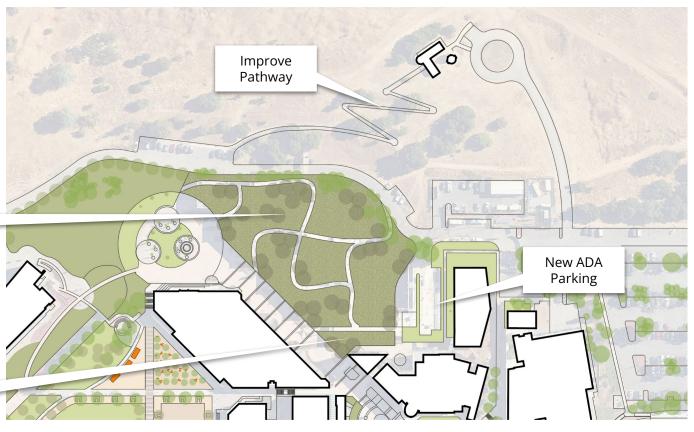
#### Site Plan Improvements



### Acacia Replacement

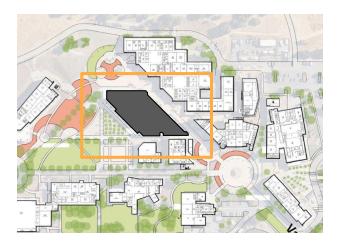


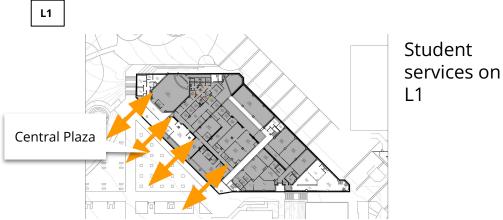




# (Old) SSC -"Evergreen Center"

Potential conversion of building into multiple activating uses.





L2

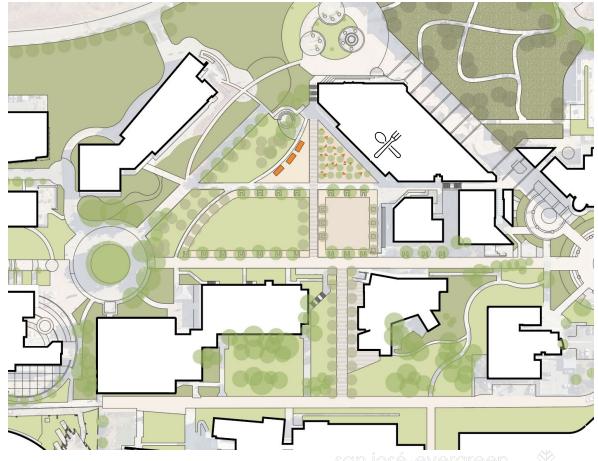
Pathway and Landscaping next to Sequoia

> Academic Uses (especially more labs) on L2



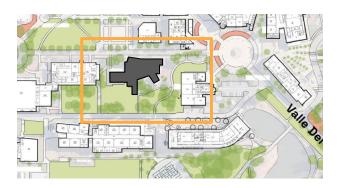
#### Central Plaza Renovation

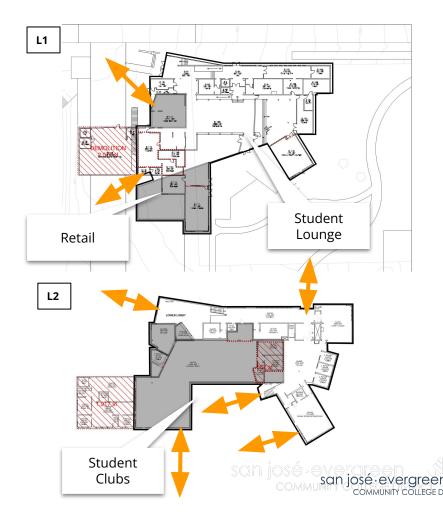
- Focus campus energy and public life around an updated central quad space
- Locate new campus kitchen / dining hall in old SSC with generous outdoor dining space
- Expand Oak Woodland planting north of the central plaza and surrounding LA
- Connect strong east west pedestrian corridors with new strong, universal access, north south connections



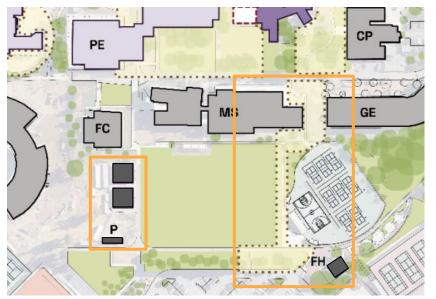
### Gullo I

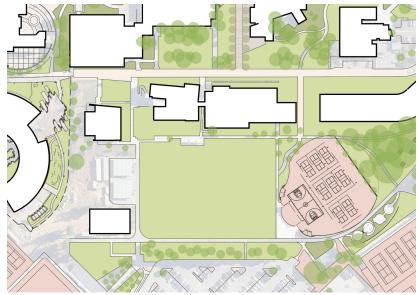
- Relocate Basic Needs to AR (Potentially renamed "Evergreen House")
- Relocate Dining to Old SSC (Potentially renamed "Evergreen Center")
- Relocate and reduce retail to L1
- Increase Student Club and Lounge Spaces



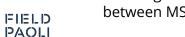


### **PE Portables and Field House**





- Demolish Portables and Field House and replace with permanent structure
- Reconfigure the pathway next to pickleball and between MS3 and GE





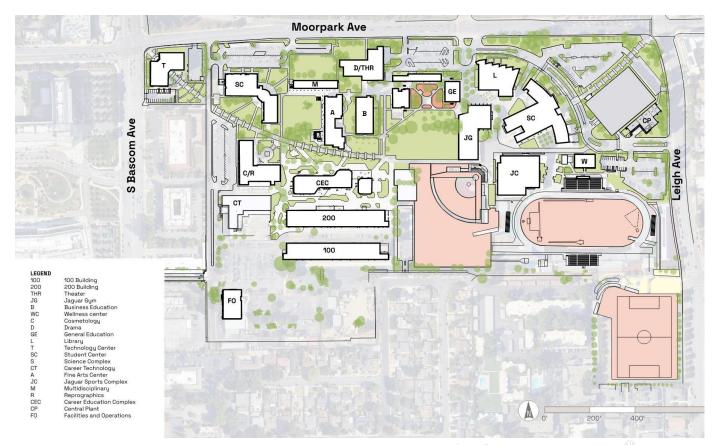
# **SJCC Site Plan**





#### **Existing Site Plan**

- Confusing entries and navigation from perimeter streets
- Many small open spaces
- → Aging buildings in the center of campus



## **Program Balance - Campuswide**

#### There is an abundance of:

Classrooms

There aren't enough:

Science Labs

Student Spaces

Large meeting spaces

We used existing programming to determine how much we need on campus.

There is still more room than we currently need for programs to move around.



# **Proposed Changes**

#### Demolition

- → General Education
- → Jaguar Gym
- → Drama/Theater Arts
- → Building 100

#### Remodel

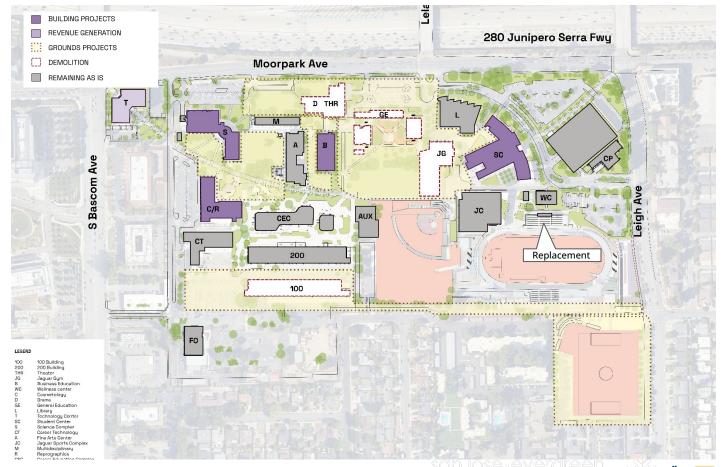
- → Student Center
- → Business
- → Cosmetology and (remove)
  Reprographics
- → Soccer fields

#### Replace

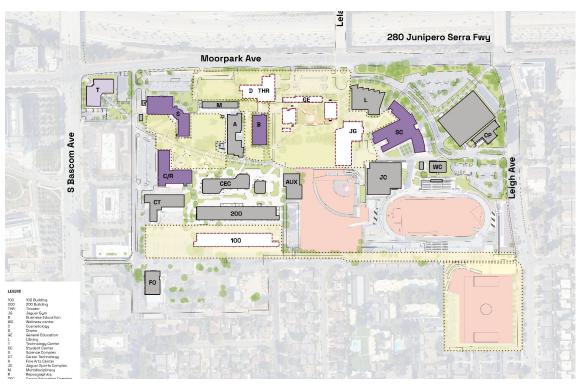
→ North Bleachers and Press Box

Take Offline and make Revenue Generating

→ Tech Center



# (Existing) Program Balance

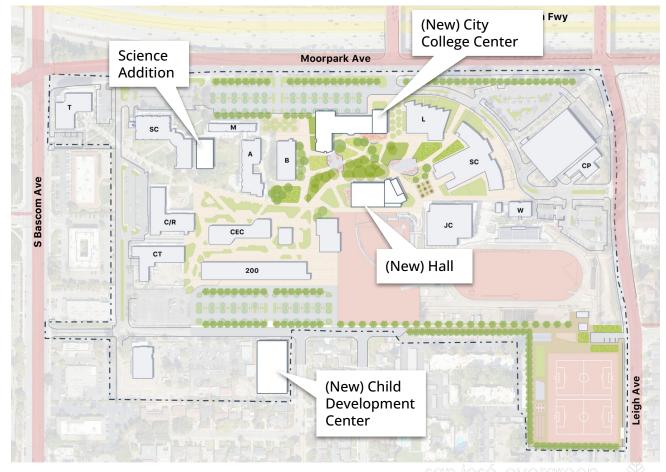


- 100: Building 100 Adaptive
   PE moves to Wellness Center
- D/THR: Drama Theater Arts moves to new Hall
- JG: Jaguar Gym events moves to new Hall and Jaguar Center
- C/R: Reprographics closes.
   Cosmetology expands to whole building
- SC: Dining moves out of Student Center and a kitchen is included in new City College Center
- Tech: Dentistry moves out of Tech into new City College Center. Office may stay at Tech, but other floors are revenue generating.



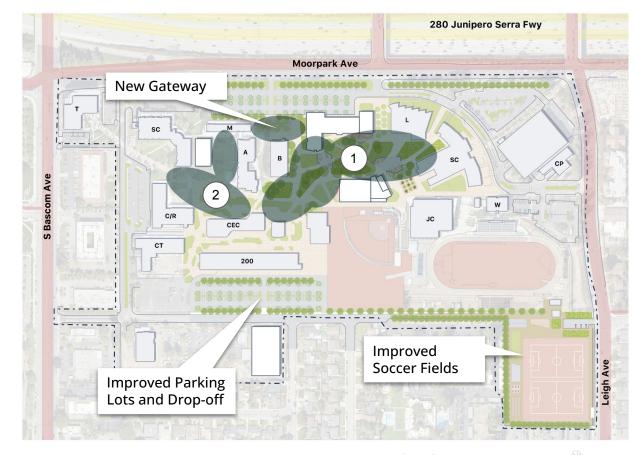
# Proposed New Facilities

- Add two new buildings in the center
- Add 12 more labs as an addition to Science
- Create potential for more future buildings in the parking lot off Bascom



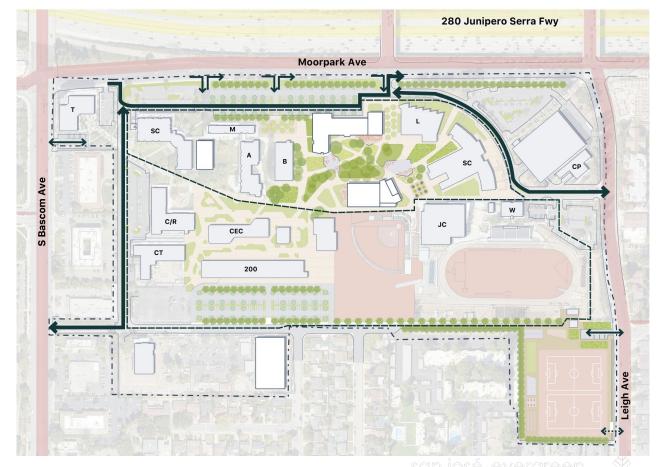
#### Proposed Site Plan Improvements

- Improve vehicle entrances and parking lots on Moorpark
- Create a new gateway
- Re-define central commons (Eco-Commons) (1)
- Extend the CEC plaza with improvements at the Cosmetology plaza and re-defined academic quad (2)
- Improve Bascom Ave Parking Lot
- Improve soccer fields and entrances off Leigh Avenue



# Improved Vehicular Circulation

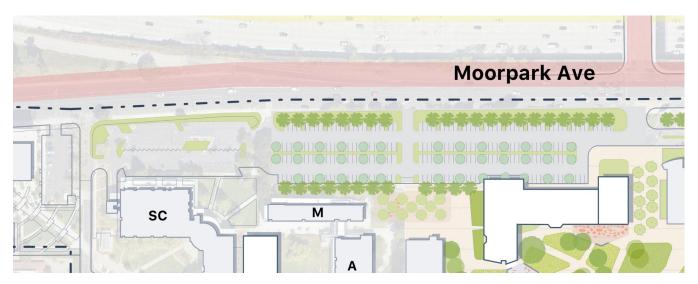




#### **Green Parking Lots**

"Green parking" refers to solutions that improve the aesthetics, mitigate excess heat and pollution and reduce stormwater discharge.

- Integrate trees to provide shade and reduce heat island effect
- Right-size the dimensions of parking spaces
- Substitute alternative surfaces for asphalt
- Use green infrastructure to treat stormwater













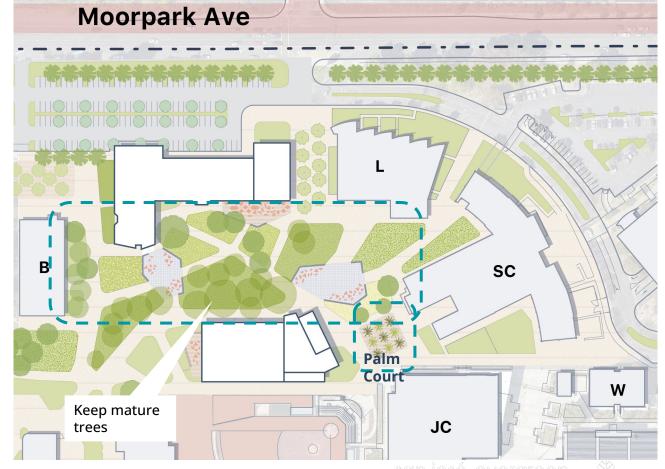
Walnut



#### **Eco-Commons**

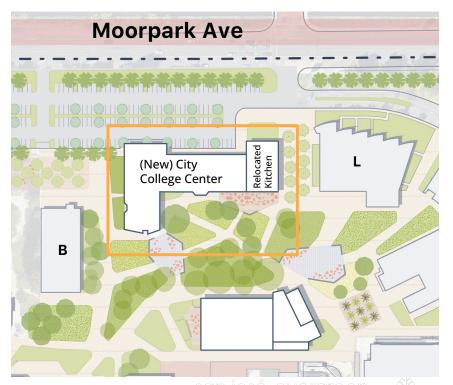






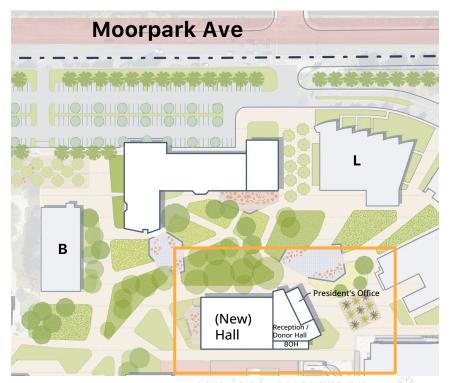
### **New City College Center**

- Reconfigure parking lots on Moorpark
- Provide a new gateway to the center of campus
- Relocate programs with visitors to Moorpark frontage - Dentistry
- Relocate a multi-purpose kitchen to center of campus



### **New Hall**

- Provides a focal point on campus
- Includes the President's office
- Includes a large multi-purpose assembly hall
- Includes storage for assembly spaces
- Includes open space improvements



### **Next Steps**

- Facilities Master Plan Open House/Webinar April 29th
- **FMP Online Survey** April 29-May 6th
- **Present Draft FMP to Cabinet** May 7th
- FMP Task Force Meeting #6 May 20th
- **Present Draft FMP to District Board** July 8th
- Potential Adoption by BOT Fall 2025

