

FUTURE FOCUSED FORWARD READY

Facilities Master Plan (FMP)

PROGRESS UPDATE TO THE BOARD OF TRUSTEES

December 17, 2024

Approach & Overview

Facilities Master Plan (FMP) Task Force COMPRISED OF STUDENTS, CLASSIFIED, FACULTY AND ADMINISTRATION

EVC

- Angel Fuentes Academic Division Dean
- Kathy Tran Finance/ Business Service Representative
- Michael Osorio Student Division Dean/Director
- Henry Estrada Faculty Representative
- · Josephine Aguirre Classified Professional Representative
- Edgar Jimenez Granados Student Representative

DISTRICT

- Edwin Chandrasekar Project Sponsor/Facilitator
- Toby Smith AVC Physical Plant Development and Operations
- Sue Dale District Managed Facilities
- Bala Kappagantula Information Technology Representative
- Ryan Brown Public Information Officer

SJCC

- Misty Stroud Academic Division Dean
- Saloshni Chand Finance/ Business Service Representative
- Blake Balajadia Student Division Dean/Director
- Mark Branom Faculty Representative
- Yesenia Ramirez Classified Professional Representative
- Pratham Tated Student Representative

ARCHITECTS AND PLANNERS

- Christen Soares Architect and Principle, Field Paoli
- Jane Lin Architect and Founder, Urban Design Studio
- Christina Paul Principle, Cygnus Planning
- Yann Taylor Architect, Field Paoli



FUTURE FOCUSED

Timeline and Project Phases

APRIL 2024 – AUGUST 2025

SPRING - SUMMER 2024

Phase 1: Kickoff + Data Gathering

Project Initiation, Group kick off meetings, tours, interviews, data gathering and analysis

SPRING - SUMMER 2025

Phase 3: Draft Plan and Feedback Drafting the plan, developing cost estimates and prioritizing projects

FALL - WINTER 2024-2025

Phase 2: Existing Conditions + Vision

Outreach to the campus communities, sharing Existing Conditions, and developing a Vision

FALL 2025

Phase 3: Final Plan + Adoption

Finalizing the plan, presenting it to leadership, and preparing for adoption

FIELD PAOLI

SAN JOSÉ · EVERGREEN Community College District

FUTURE FOCUSED

MULTI-MODAL AND MIXED METHODS APPROACH: SURVEY SUMMARY





MULTI-MODAL AND MIXED METHODS APPROACH: SITE VISITS AND DATA GATHERING

CAMPUS SITE TOURS:

- Public Spaces and Public Life (PSPL)
- Buildings at SJCC, EVC, Milpitas
- Mechanical Electrical Plumbing (MEP)

DATA GATHERING:

- Review of Enrollment
- Programs/Courses
- Class Scheduling

EXISTING REPORTS:

- 2021 Facilities Condition Assessment
- Districtwide Strategic Plan
- Educational Master Plans
- 2017 Facilities Master Plan
- Scheduled Maintenance List
- ADA Assessments











MULTI-MODAL AND MIXED METHODS APPROACH: STUDENT AND EMPLOYEE VOICES

STUDENT FOCUS GROUPS

 Student Lunch and Learn

EMPLOYEE FOCUS GROUPS

- Classified Professionals
- Faculty
- Administrators



SIECCE **Facilities Master Plan** Lunch and Learn

the Facilities Master P for SJCC, including init about people, prograr	ial observations	Plea join
and time for dialogue		Lunch
RSVP: <u>https://forms.gle</u>	/fRVZov33jLZuBb8e6	provided!
RSVP: <u>https://forms.gle</u> Date	/fRVZov33jLZuBb8e6	provided!

MANAGEMENT PARTICIPATION

- EVC VP Academic Affairs
- EVC VP Student Affairs
- EVC VP Administrative Affairs
- EVC Facilities Department Manager
- EVC Student Development Director
- SJCC VP Academic Affairs
- SJCC VP Student Affairs
- SICC VP Administrative Services
- SJCC VP Strategic Partners and Workforce Development
- SJCC Facilities Department Manager
- SJCC Student Development Director
- Districtwide Managed Facilities
- Districtwide Facilities Maintenance

- Matais Pouncil
 - Howard Willis
 - Andrea Alexander
 - Vincent Cabada
 - Raniyah Johnson
- Jamail Carter
- William Garcia
- Chris Hawken
 - Maniphone Dickerson
- Joe Andrade
- Blake Balajadia
 - Susan Dale
 - Art Rodriguez





FUTURE FOCUSED

san josé•evergreen

MULTI-MODAL AND MIXED METHODS APPROACH: PROJECT WEBSITE

COMMUNITY COLLEGE DISTRICT

Section Links

Facilities Master Plan Task Force Maintenance

Have feedback to share on the Facilities Master Plan? You can do so via this brief

WEB SURVEY

Facilities Master Plan Task Force

2024 Facilities Master Plan (FMP) Development

The last Facilities Master Plan (FMP) for EVC and SJCC was conducted in 2016, and the district is taking next steps to develop a districtwide refresh of the FMP. The District has engaged Field Paoli, an architecture firm with campus planning specialty, to guide and create this updated FMP.

A SSO LOGIN W FOUNDATION Q

QUICK LINKS V

Leadershin

INFORMATION V

District Departments

FMP Task Force

The district reached out to the Academic Senate, Classified Senate, and Student Government Association to request representatives to serve on the Facilities Master Plan Task Force. All names forwarded via the constituent groups were invited to serve on the Task Force. The Task Force will serve as an advisory group to provide collective feedback on the long-term (10 year and beyond) campus facilities based on survey findings, key informant interviews and facilities condition assessments.

Expected Task Force Duration: May 2024 to August 2025

FMP Outreach Meetings

The District has conducted a series of outreach meetings related to the Facilities Master Plan. We want to thank the many students, classified professionals, faculty, and others who participated and took the time provide valuable input to the FMP process.

EVC Classified Professionals 10.22.24

EVC Lunch and Learn 10.17.24

SJCC Classified Professionals Meeting 10.23.24

SJCC Lunch and Learn 10.21.24

SJECCD District-wide Faculty Meeting 10.25.24

HTTPS://SJECCD.EDU/FACILITIES-MASTER-PLAN-TASK-FORCE

CONTENT:

- Outreach meeting presentations
- FMP Task Force Membership
- Key Dates
- Resources
- Existing Conditions Report and Appendices



SAN JOSÉ · EVERGREEN Community College District

Existing Conditions Report

FINDINGS AND EMERGING THEMES



Public Space and Public Life THINKING ABOUT THE WHOLE BUILT ENVIRONMENT

The spaces between campus buildings, otherwise known as the PUBLIC REALM, have a critical role in

- establishing the image of the campus
- ensuring site functionality, and
- increasing the overall quality of life for students, employees, and visitors



REIMAGINING OUR CAMPUSES

Everyone experiences the public realm on campus grounds. The design of outdoor spaces can create a vibrant, attractive, and inviting place and be a reason to come to campus.



SAN JOSÉ · EVERGREEN Community College District

Designing Public Spaces for Enjoyment

CREATING OPPORTUNITIES TO WALK/BIKE, STOP/STAY, SIT, SEE, TALK/LISTEN, PLAY





SAN JOSÉ · EVERGREEN Community College District

FUTURE FOCUSED

Creating a Center

ACTIVATING THE SENSES, CULTIVATING VIBRANCY, ATTRACTING PEOPLE TO CAMPUSES





SAN JOSÉ · EVERGREEN Community College District

Strengthening Connections

CONNECTING TO EACH OTHER, TO THE ENVIRONMENT, AND FOR UNIVERSAL ACCESS





SAN JOSÉ · EVERGREEN Community College District

Public Space and Public Life

ISSUES AND OPPORTUNITIES

SSUES AND OPPORTUNITIES			FORU
SSUE	OPPORTUNITY	EVC	SJCC
nactive/Empty open space	Make spaces more fun	Х	Х
	 Provide more outdoor seating 	Х	Х
	 Improve outdoor seating for more flexibility 	Х	Х
ssing a Center/Central	Designate a center		Х
ganizing Element	Activate focal points on campus	Х	Х
	Edit outdoor features		Х
	 Hone the landscaping and furnishing palette 	Х	Х
npus Edges need attention	Provide a "front door" on Moorpark Ave		Х
	 Improve the Bascom Ave entry 		Х
	 Create a new campus entry on Leigh Ave 		Х
	 Add a landscape buffer between campus and residential 		Х
culation challenges	Remove stairs to improve accessibility	Х	
	 Refine pathways to follow desired pathways 	Х	Х





Facilities

ISSUES AND OPPORTUNITIES

Facilities Issues and opportunities	^S ORWA,	UTURE FOCU RD READY
ISSUE	OPPORTUNITY	
Aging Infrastructure and Maintenance Needs	Improve Infrastructure and Operate More Effectively	
Sustainability Challenges	Adopt Sustainability Initiatives	
Declining Enrollment and Shifts in Instructional Mode	Update Learning Spaces	
Space Utilization and Low Fill Rates	Space Optimization and Repurposing	
Lack of Student-Centric Spaces	Create more Student-Centered Facilities	
Navigation, Wayfinding, and Campus Identity	Improve Campus Public Realm and Strengthen the Sense of Place	



Academic Spaces

CONSOLIDATE, UPGRADE, AND INCREASE UTILIZATION



- Outdated classroom technology and furniture (FF&E)
- Need for online teaching facilities
- Need for testing spaces for DSP accommodations
- Need for more laboratory and improvements to existing laboratories
- Desire for makerspaces



SAN JOSÉ \cdot EVERGREEN Community College District

FUTURE FOCUSED

Office Spaces

STRATEGICALLY LOCATE AND IMPROVE USER EXPERIENCE



- Not enough privacy
- Acoustics are challenging
- Not enough security
- Too much HVAC and energy use



SAN JOSÉ · EVERGREEN Community College District

FUTURE FOCUSED

Student Campus Life Spaces

ADD MORE STUDENT-CENTERED SPACES THROUGHOUT CAMPUSES



- Lack of group study (collaboration) rooms
- Lack of touchdown spaces/student lounges
- Lack of club spaces
- Lack of places to get food
- Restrooms need improvement
- Basic needs in more places
- Lack of meeting and event spaces



SAN JOSÉ · EVERGREEN Community College District

FUTURE FOCUSED

FORINARD READY

Maintenance Spaces

IMPROVE FOR OPTIMIZING OPERATIONS



- Not enough storage for <u>custodial</u> or maintenance
- Need more maintenance safety and access



SAN JOSÉ · EVERGREEN Community College District

Next Steps

OUR PROGRESS FORWARD

Emerging Vision FRAMEWORK FOR PRIORITIZING PROJECTS

- Address capital replacement and renewals (scheduled and deferred maintenance)
- Bring safety, health, universal access, and IT up to current standards
- Upgrade campus infrastructure for sustainability
- Consolidate programming, use space more efficiently
- Increase campus vibrancy
- Create more student-centered spaces
- Continue to support the teaching and learning experience







Considerations that affect Facilities Planning

- Future student segments markets given changing demographic
- Academic Programming and Support Services
- Modes of Instruction
- Scheduling Patterns
- Space Needs and Usage



23

Emerging Project List

EVERGREEN VALLEY COLLEGE

Building Name	Condition ranking (1 Low - 5 High)	Recommended Improvement	Opportunity
Acacia	1	Remove	Improved connections
Sequoia	3	Renovate	Laboratories
Central Plant	4	Renovate	Whole system
Physical Education & Gymnasium	3	Renovate	Locker Rooms and Gymnasium
(Old) Student Services Center *	3	Repurpose or Remove	
Gullo I*	2	Renovate/Repurpose	
Library/ Education Tech Center*	3	Renovate/Repurpose	
Admissions & Records*	3	Renovate/Repurpose	
District Office		Potentially Relocate	
Basic Needs Center		Potentially New	
Childcare		Potentially New	
ESports and Gaming Room		Potentially New	
Laboratories		Potentially New	
Maker Space/Innovation Lab		Potentially New	
Meditation Rooms		Potentially New	
Museum		Potentially New	
Places to get Food		Potentially New	
Student Activity Center		Potentially New	
Student Hub		Potentially New	



SAN JOSÉ · EVERGREEN Community College District



Emerging Project List

Building Name	Condition Ranking (1 low - 5 high)	Recommended Improvement	Opportunity
100 Building	1	Removal	Relocate Adaptive PE
Cosmetology	3	Renovate Expansion into R	
Jaguar Gym	2	Renovate Gymnasium e	
Reprographics	3	Repurpose	Relocate off-site
Science Complex	3	Renovate	Lab conversions
Wellness Center	5	Repurpose	Relocate Adaptive PE
Business Education*	2	Removal, Renovate, or Replace	Whole building
General Education*	3	Removal, Renovate, or Replace	Whole building
Student Center*	4	Repurpose	Bookstore and Cafeteria
Technology Center*	3	Repurpose	Whole building
Theater Arts*	1	Removal, Renovate, or Replace	Whole building
(Potential) Building on Bascom Parking Lot	N/A	Potentially New	Replaces Building 100
(Potential) Central Building	N/A	Potentially New	Replaces central buildings
Admin and Finance		Potentially Relocate	
Dental Program		Potentially Relocate	
District Office		Potentially Relocate	
President's Office		Potentially Relocate	
Basic Needs Center		Potentially New	
Childcare Center		Potentially New	
Club spaces		Potentially New	
Community Hub		Potentially New	
Event spaces and meeting s	spaces	Potentially New	
Housing		Potentially New	
Laboratories		Potentially New	
Multicultural Complex		Potentially New	
Places to get food		Potentially New	
Student Lounge		Potentially New	



Reimagining the Campus SAN JOSÉ CITY COLLEGE

MOORPARK AVENUE

- 100 100 BUILDING
- 200 200 BUILDING THR THEATER
- JG JAGUAR GYM
- B BUSINESS EDUCATION
- WC WELLNESS CENTER
- C COSMETOLOGY
- D DRAMA
- GE GENERAL EDUCATION
- L LIBRARY
- T TECHNOLOGY CENTER
- SC STUDENT CENTER
- S SCIENCE COMPLEX
- CT CAREER TECHNOLOGY
- A FINE ARTS CENTER
- JC JAGUAR SPORTS COMPLEX
- M MULTIDISCIPLINARY
- R REPROGRAPHICS
- CEC CAREER EDUCATION COMPLEX



 POTENTIAL BUILDING PROJECTS

 POTENTIAL GROUNDS PROJECTS

 DEMOLITION

 0
 100

 400

 FIELD
 Image: SAN JOSÉ · EVERGREEN

 Community College District

Phase 3 April 2024 – AUGUST 2025

SPRING - SUMMER 2024

28

Phase 1: Kickoff + Data Gathering Project Initiation, Group kick off meetings, tours, interviews, data gathering and analysis

SPRING - SUMMER 2025

Phase 3: Draft Plan and Feedback Drafting the plan, developing cost estimates and prioritizing projects

FALL - WINTER 2024-2025

1.

Phase 2: Existing Conditions + Vision Outreach to the campus communities, sharing Existing Conditions, and developing a Vision

FALL 2025

Phase 3: Final Plan + Adoption

Finalizing the plan, presenting it to leadership, and preparing for adoption

FIELD PAOLI SAN JOSÉ · EVERGREEN Community College District

*UTURE FOCUSED FORMARD READY February 2025: Project Prioritization **METHODOLOGY** merging Projects, Programs and Spaces to Prioritization based on criteria for pursuing projects and funding available. Should do Would like to do Need to do

FIELD PAOLI SAN JOSÉ · EVERGREEN Community College District

29



THANK YOU!