

# SJECCD Facilities Master Plan Update

Presentation to FMP Task Force  
September 4, 2025

# Agenda

- Project Progress
- Share the Facilities Master Plan Update
- Continued Community Outreach
- Key Takeaways to Share
- Reflection

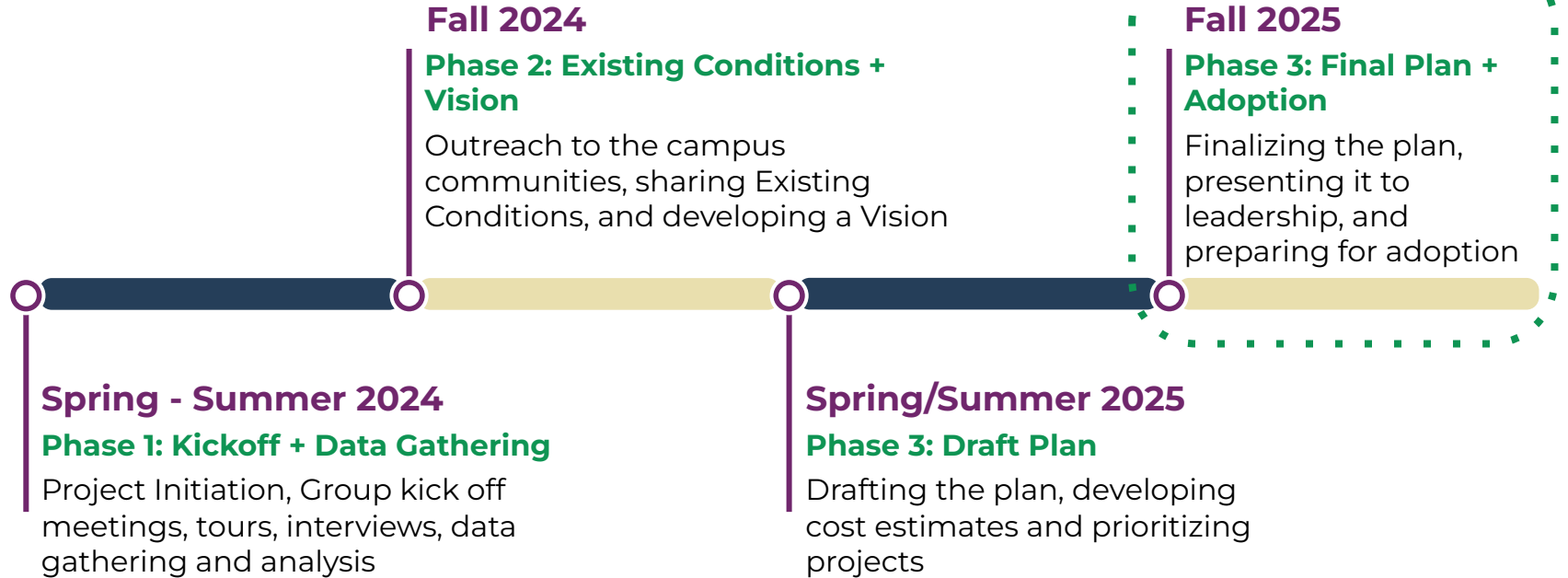
# What is a Facilities Master Plan Update?

The SJECCD Facilities Master Plan Update (FMP Update) is a comprehensive planning document that outlines how the district will develop, modernize, and invest in its facilities over a multi-year period (10 to 20 years). It is both a strategic and physical roadmap that links a district's educational goals with its buildings, infrastructure, and land use.

## **For the San José–Evergreen Community College District, the FMP Update will:**

- Recommend updates for SJCC, EVC, and the Milpitas Extension.
- Support educational programs, basic needs, technology, and evolving workforce demands.
- Identify projects that improve student experience and community access.
- Guide investments ahead of potential funding efforts.

# FMP Progress



# Engagement Summary (To Date)

Community engagement continues to be inclusive, multimodal, and data-informed.

**Initial input  
through online  
survey**  
May 2024



**Site Visits and  
Data Gathering**  
Summer 2024



**Focus Groups  
and Meetings**  
Fall 2024

**Facilities Master Plan  
Lunch and Learn**

This meeting will provide an overview of the Facilities Master Plan (FMP) update for SJECED, including initial observations about people, programs, and spaces, and time for dialogue and Q&A.

RSVP: <https://forms.gle/RVZov33JZuBib6e1>

Date	Time	Location
October 21, 2024	12:00 - 1:00 pm	SC 204

Please join us!  
Lunch provided!

san jose evergreen  
COMMUNITY COLLEGE DISTRICT

**Districtwide  
online survey**  
April 29-June 8,  
2025



**Campus  
outreach and  
open houses**  
April-June 2025

**FACILITIES MASTER PLAN 2040  
VIRTUAL OPEN HOUSE**

HELP SHAPE THE FUTURE OF OUR CAMPUSES

**TUESDAY, APRIL 29, 2025**  
**6:00 P.M. | ONLINE VIA ZOOM**  
**JOIN AT: [TINYURL.COM/SJECED-FMP2040](https://tinyurl.com/SJECED-FMP2040)**

San José Evergreen Community College District is developing its Facilities Master Plan 2040, a roadmap to understand and improve our campuses at San José City College, Evergreen Valley College, and Milpitas College Extension and District sites.

Your ideas and feedback will help us create welcoming spaces where students succeed, career pathways grow, and our community thrives for years to come.

TOGETHER, WE'RE BUILDING A VISION FOR 2040 THAT REFLECTS OUR SHARED VALUES.

Learn more: [info.sjevergreen.edu/facilities-master-plan-2040](https://info.sjevergreen.edu/facilities-master-plan-2040)

# Community Engagement Feedback Summary

- **Access & Infrastructure:** Improving transit, parking, and creating more shaded, pedestrian-friendly campuses with sustainable features.
- **STEM & Labs:** Modern, consolidated labs for sciences and outdoor teaching spaces.
- **Athletics & Wellness:** Addressing safety and equity issues in athletic facilities, and adding student wellness amenities (updated locker rooms).
- **Student Life:** More spaces for community, creativity, and belonging, like esports, makerspaces, and digital lounges, accessible beyond class hours. There were also calls for student housing and childcare resources.
- **Cultural Facilities:** Desire for a museum/planetarium, and improved arts facilities (ceramics).
- **Process Transparency:** Encouragement of meaningful engagement with stakeholders and clear communication on how feedback is used.

# SJECCD Facilities Master Plan Update Outline



- Message from the Chancellor, Land Acknowledgements, Acknowledgements
- **Executive Summary**
- **Chapter 1: Introduction**
  - History, Planning Context, Outreach Summary
- **Chapter 2: The District, Programs, and People**
  - District Context, Enrollment and Space Projections
- **Chapter 3: Methodology and Framework**
  - Goals, Project Identification, Project Scoring, Cost Estimation, Implementation, Combined Project List
- **Chapter 4: District-wide Infrastructure Improvement Strategy**
  - Current Conditions and Challenges, Infrastructure Improvement Priorities, Sustainability Strategy, Projects, Implementation Considerations
- **Chapter 5: Evergreen Valley College Campus Plan**
- **Chapter 6: San Jose City College Campus Plan**
- **Appendix: Cost Estimate**

# Engagement in Fall 2025: Final Plan and Adoption





# Engagement in Fall 2025: Final Plan and Adoption

## Campus Stakeholders Roadshow

- **Format:** All hybrid/online sessions
- **Goals:** Awareness, feedback on Draft FMP, inclusive participation
- **Accompanied by:** Online comment form and website updates
- **Leadership role:** Encourage participation, share information

SJCC September 10	Milpitas Ext. September 17	EVC September 24
Hybrid Forum 12pm	Online Forum 12pm	Hybrid Forum 12pm
Hybrid Forum 4pm	Online Forum 3pm	Hybrid Forum 3pm
Hybrid Forum 6pm	Hybrid Forum 6pm	Hybrid Forum 6pm

## Project Website:

<https://sjeccd.edu/facilities-master-plan-task-force>

Includes:

- FMP Update Materials
- Online feedback survey
- Meeting schedule
- Project archive



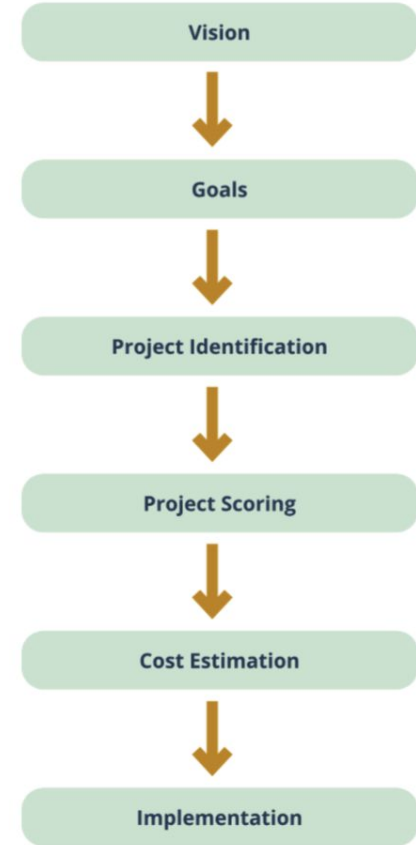
# Methodology

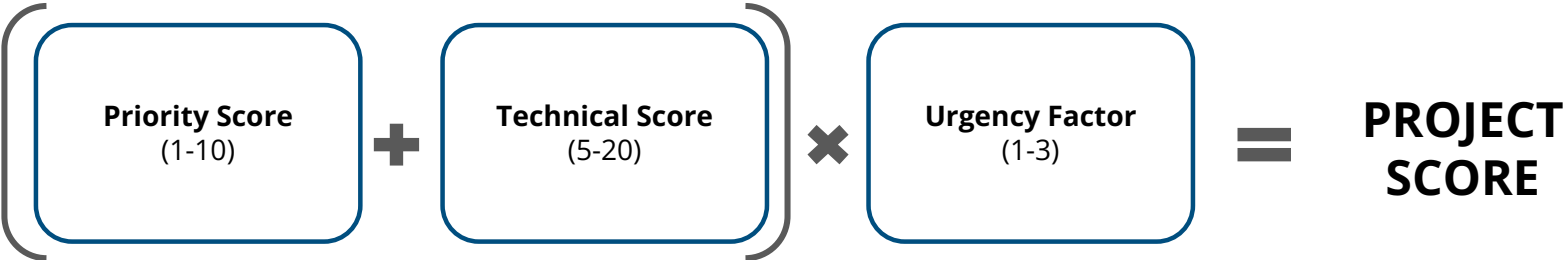
## Vision

The FMP Update positions SJECED to invest in infrastructure and environments that are not only sustainable and adaptable, but also vibrant, beautiful spaces that invite learning, foster connection and strengthen community.

## Goals

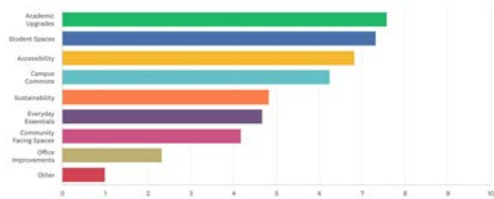
- Infrastructure Upgrades and Efficiency
- Academic Space Optimization
- District-wide Accessibility
- Student Centered Spaces
- Campus Commons & Sense of Place
- Sustainable Campus Design
- Everyday Essentials
- Community-Facing Spaces
- Healthy and Productive Workplaces



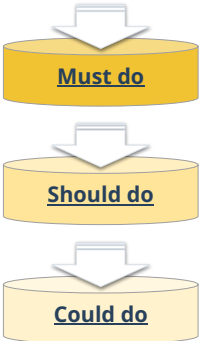


Please rank the following categories in order of priority, with the top being the highest priority and...

Answered: 12 Skipped: 0

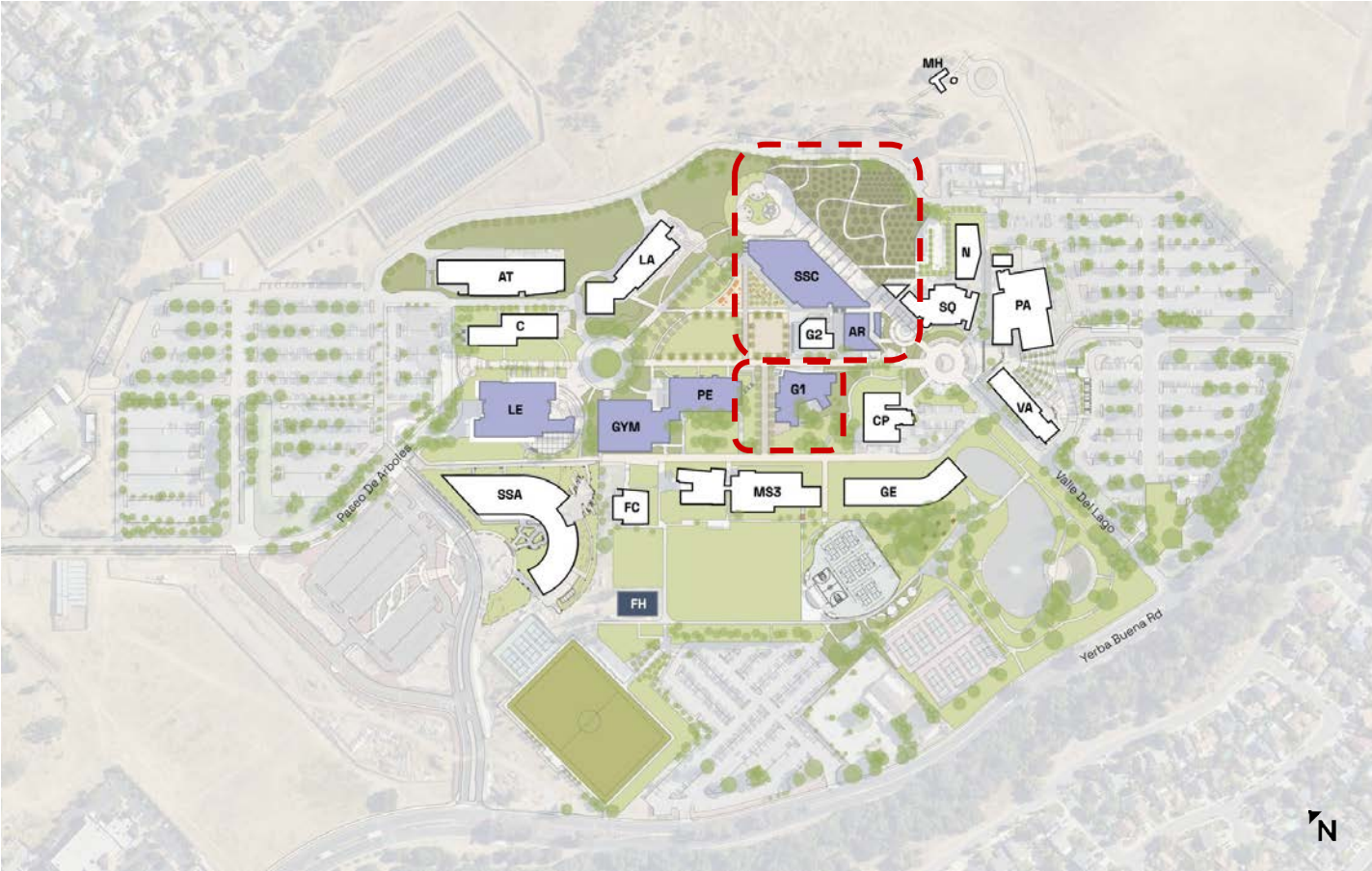


	Facility Condition	Facility Location Fit	Program Fit	Design Flexibility / Adaptability	Attractiveness
1	Ideal condition	Ideal location	Facility fits program	Well Designed	Attractive
2	Good condition	Good location	Program adapted to facility	Can be adapted	Appealing
3	Fair condition	Suboptimal location	Facility ill suited for program	Design challenge	Unappealing
4	Poor condition	Wrong location	Facility does not fit program	Not adaptable	Not attractive



# Evergreen Valley College: Proposed Plan

- Proposed New Building
- Major Renovation Project
- Remaining As Is

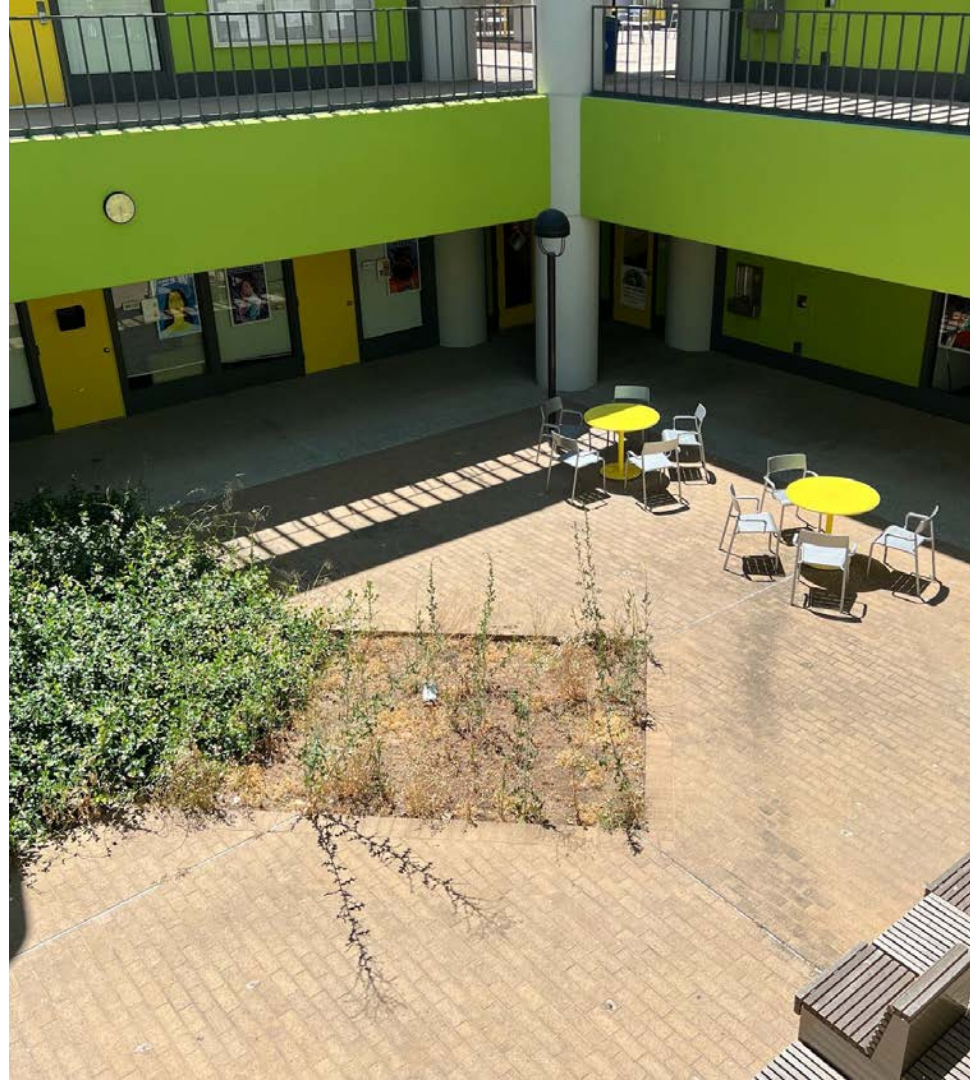




## Empty and underutilized buildings create a feeling of decline

- Energy across campuses is spread thin.
- Campuses need to strategically focus activity, especially student life.
- Outdoor spaces could be improved to make people feel more protected, comfortable, and delighted.

**The FMP proposes moves away from the edges, to consolidate and reinvigorate the heart of campus.**



# Optimize, Repurpose, and Activate Existing Spaces



Renovate Level 1 of the Old SSC with social and public facing uses connected to the Central Plaza



Renovate Level 2 of the Old SSC to be labs, makerspace, and other academic uses

- Adapt the old Student Services Center and the old Admissions and Records buildings to include a mix of academic, community, and support spaces
- Locate public-facing student-focused spaces and food around the Central Plaza
- Create more specialized classrooms and incubator spaces for new programs (on the second floor)

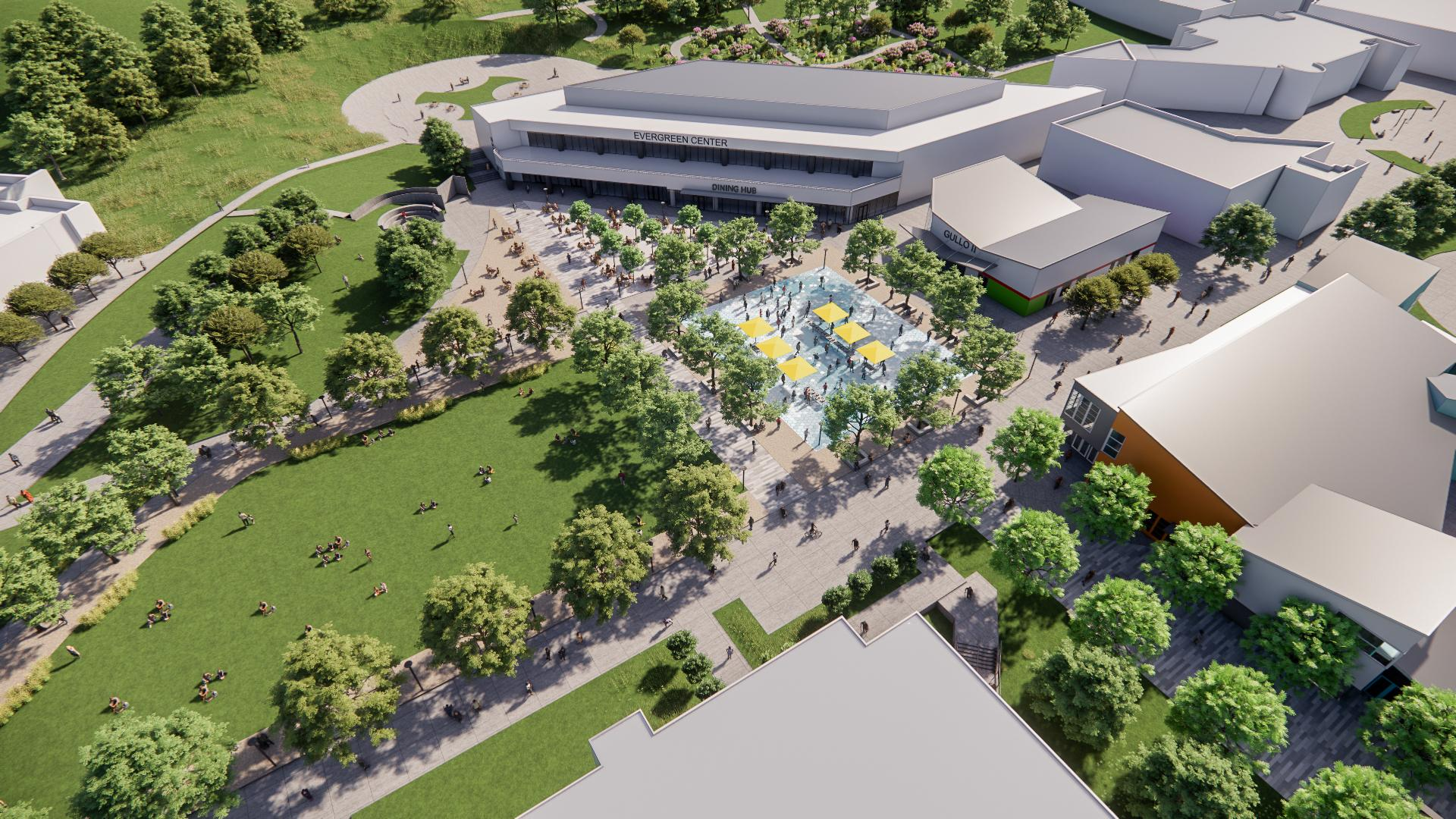
# Focus Social Energy at the Center of Campus

Activate public spaces by:

- Providing more seating, shade, and programming at the centers of campus
- Locating (or relocating) programming in buildings around campus centers
- Encouraging special events for large groups in central spaces with design
- Locating food in more centrally accessible places









# Improve Circulation

- Improve circulation on campus north-south
- Create a more universally accessible campus by providing a level pathway between the Central Plaza and MS<sup>3</sup>
- Remove back of house facing Central Plaza to better activate the public spaces



Renovate the bookstore at Gullo I to be student clubs



Renovate Gullo I to remove the kitchen (relocate to old SSC), improve circulation and gathering.





EVENING CENTER

BOOKSTORE

W. 10th St.  
E. 10th St.  
E. 11th St.  
E. 12th St.  
E. 13th St.  
E. 14th St.  
E. 15th St.  
E. 16th St.  
E. 17th St.  
E. 18th St.  
E. 19th St.  
E. 20th St.

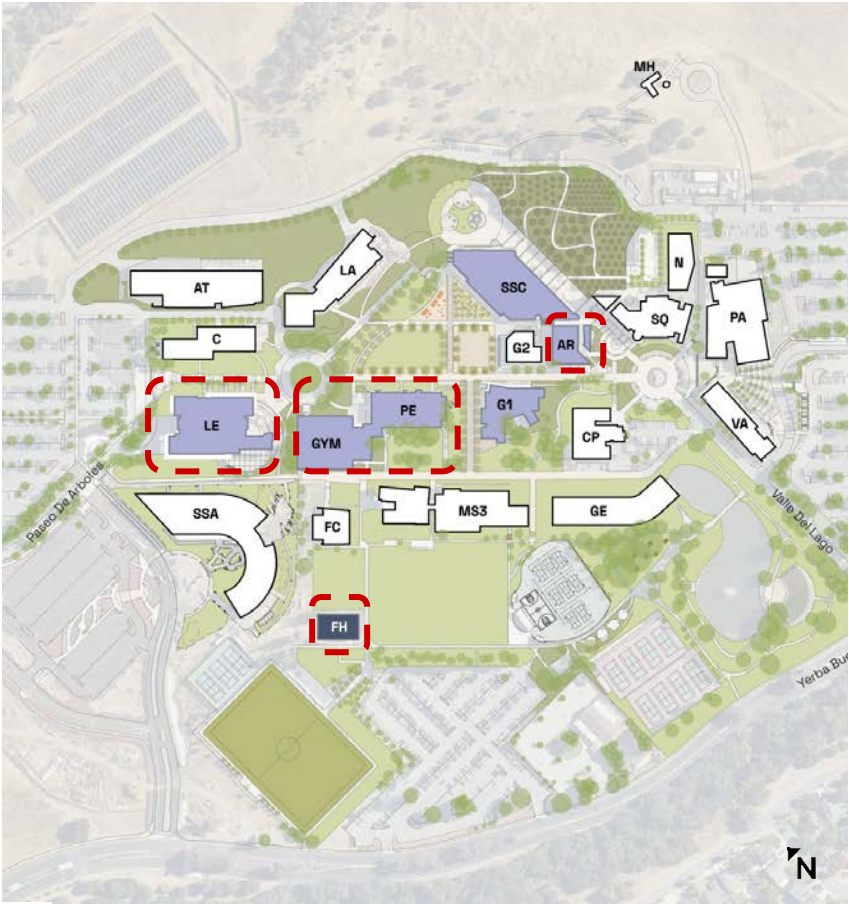




Renovate the Gym and Locker Rooms in PE



Renovate internal programming and circulation in LETC



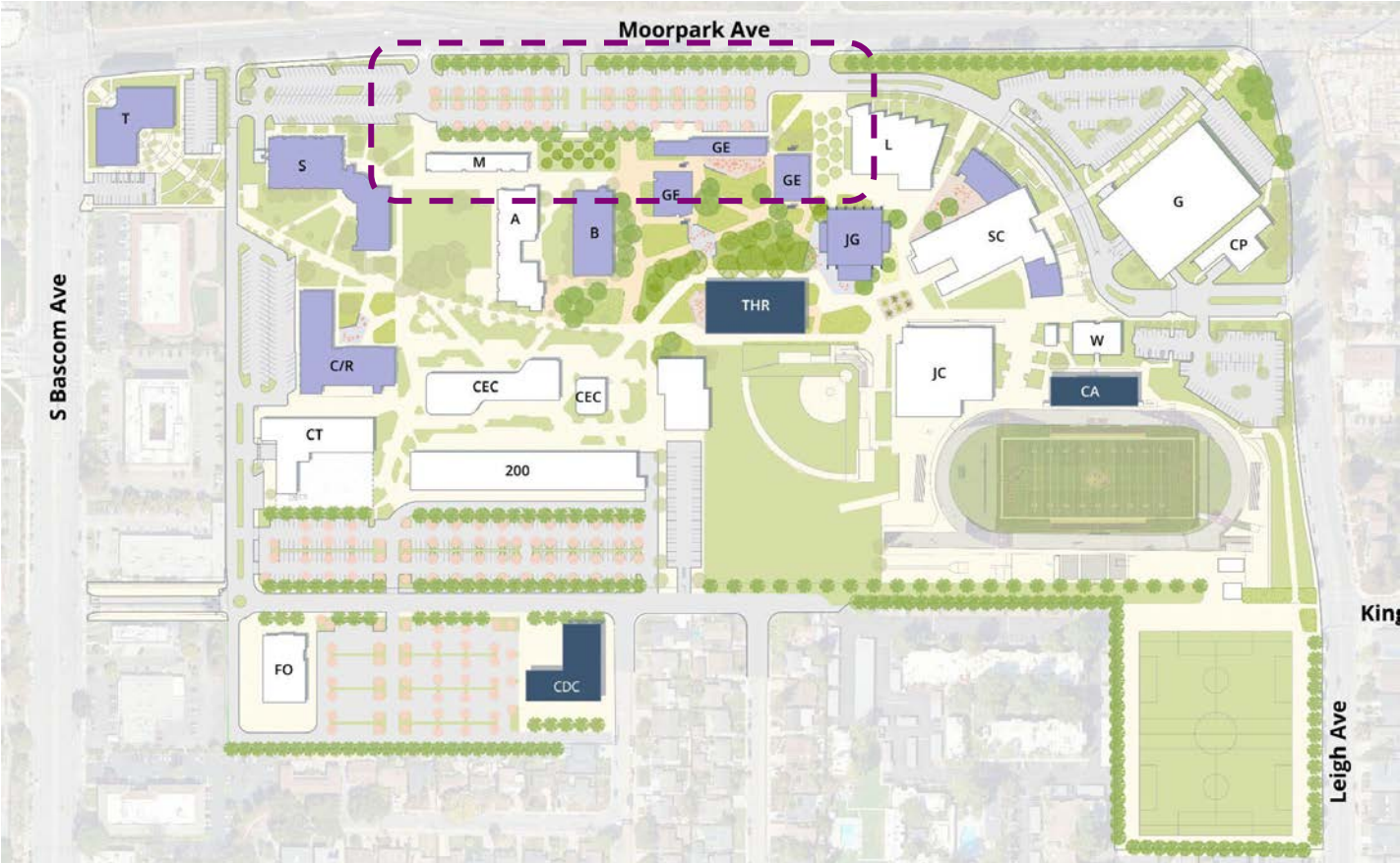
Reprogram A&R to become a Student Resource Hub



Replace portables and field house with a new permanent structure

# San Jose City College: Proposed Plan

- Proposed New Building
- Major Renovation Project
- Remaining As Is





# Improve the Campus Entry and Navigation



- Make the campus entrance more obvious along the Moorpark frontage
- Create a consistent signage, wayfinding, and branding program (like EVC)
- Improve circulation in parking lots

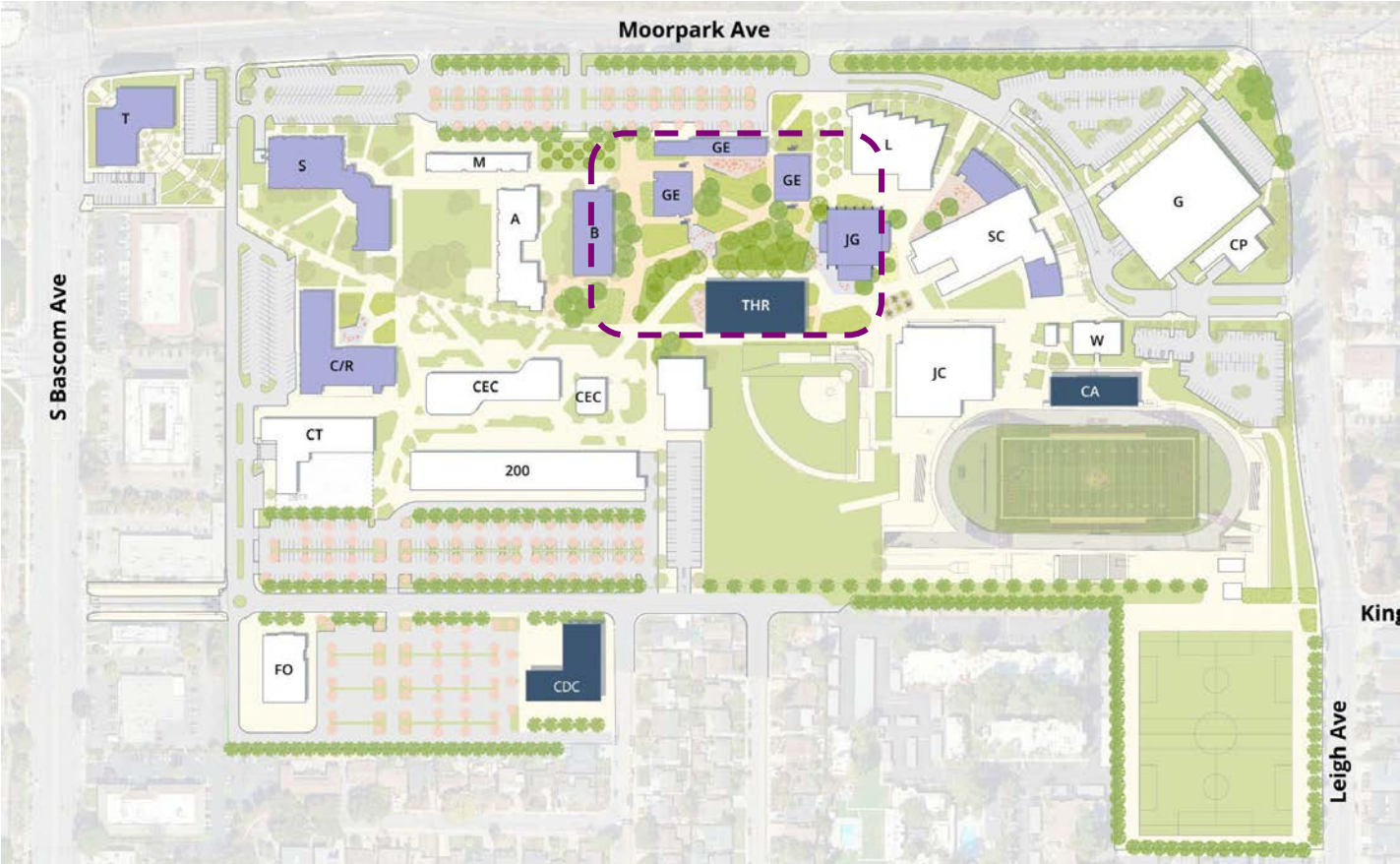






# San Jose City College: Proposed Plan

- Proposed New Building
- Major Renovation Project
- Remaining As Is





# Optimize and Repurpose Existing Spaces



- Fix problems in underperforming rooms
- Redesign rooms to be more flexible and adaptable
- Create more specialized classrooms for programs that have demand
- Schedule underutilized rooms with more programming
- Decommission some spaces (“mothball”) at the edges of campus (e.g. Tech Building, Building 100) to focus energy at the center of campus

# Create a more consistent landscape

- Extend the native planting landscape framework near Science and the CEC throughout campus
- Provide more places to gather with low built-in seating
- Locate building entrances, uses, programming, and events to activate social spaces
- Enhance unique settings with landscaping, public art, and beautiful buildings







ECD COMMONS

ADMINISTRATION

THEATER

JAGUAR CYM

CESAR E. CHAVEZ  
LIBRARY





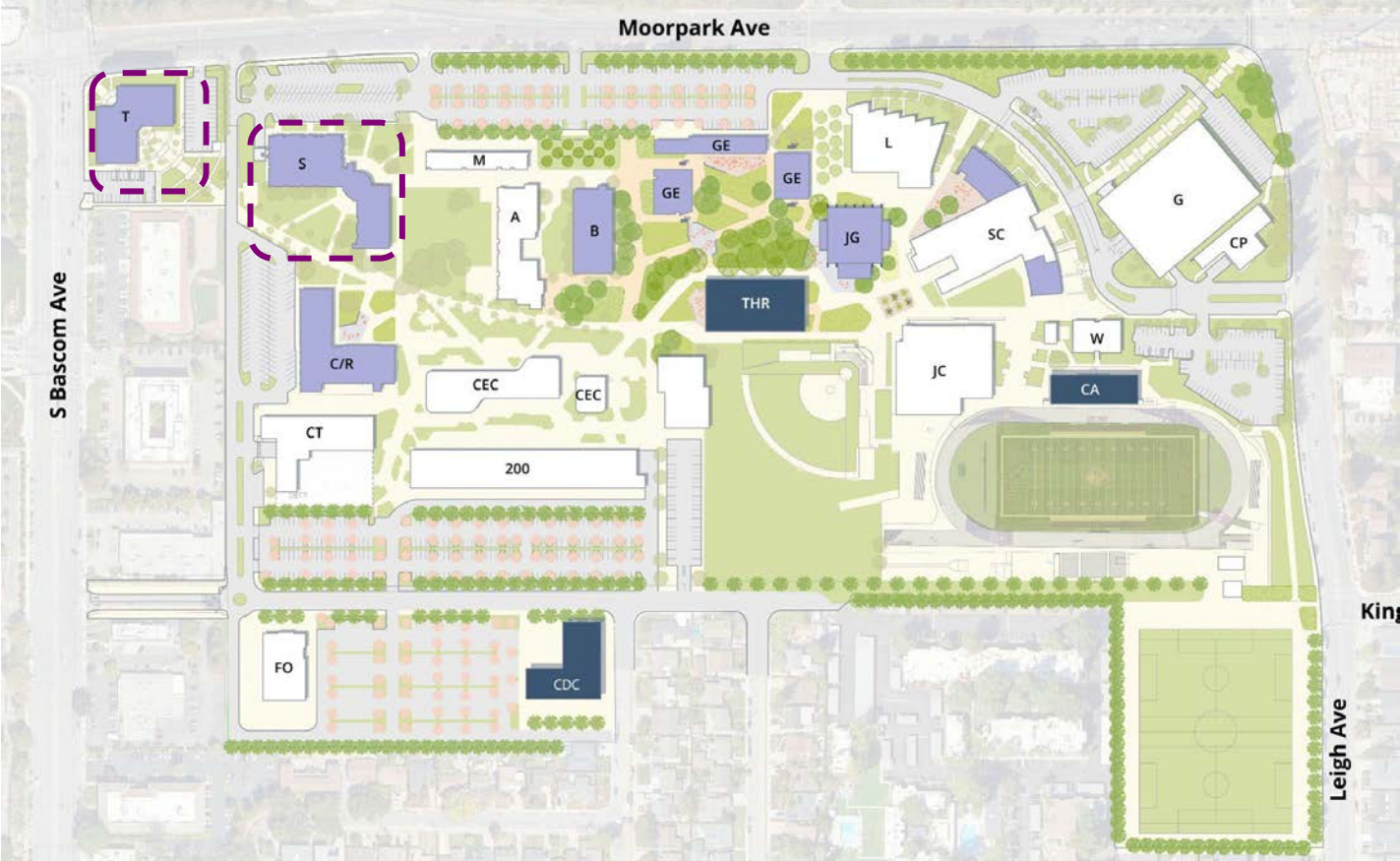




Gradually move out of Tech Center and consolidate uses to the center of campus



Convert more classrooms to labs in Science



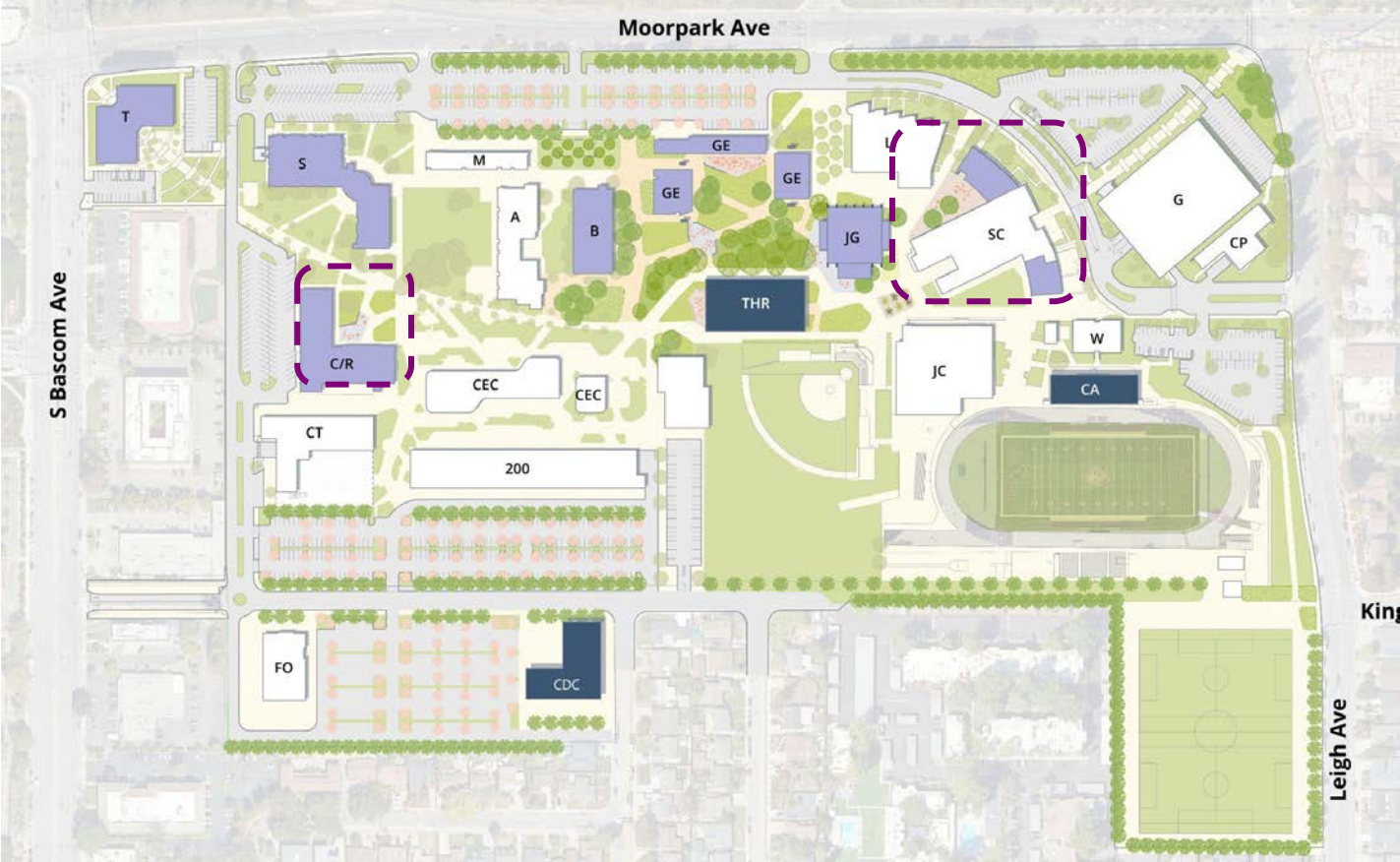
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Expand Cosmetology into  
Reprographics



Renovate the former bookstore  
space in the Student Center to be  
a multipurpose event space



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- Major Renovation Project
- Remaining As Is

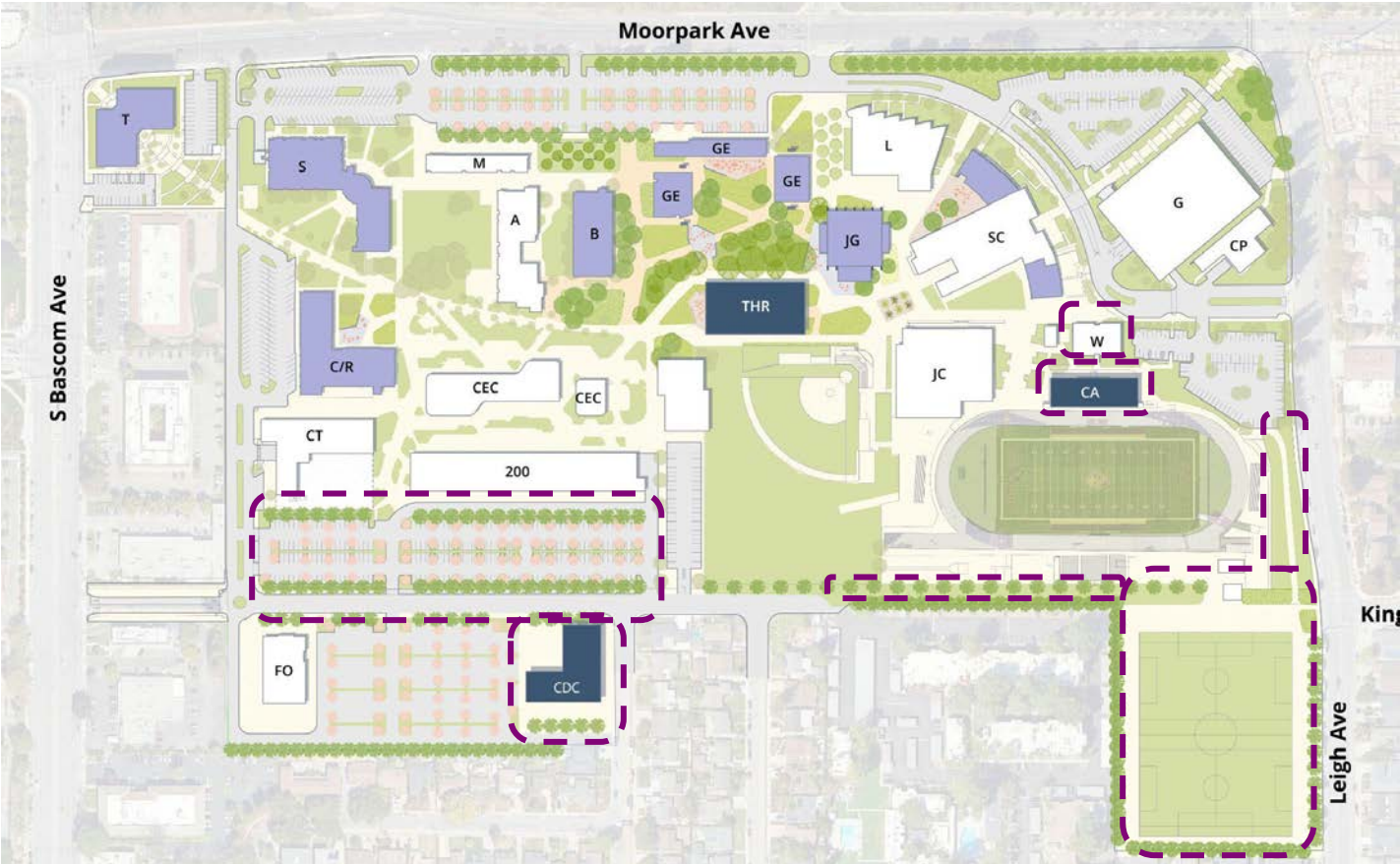




Relocate Adaptive PE to the Wellness Center and remove Building 100. Reconfigure the Bascom Parking lot to be more efficient and intuitive. Add a new Child Development Center.

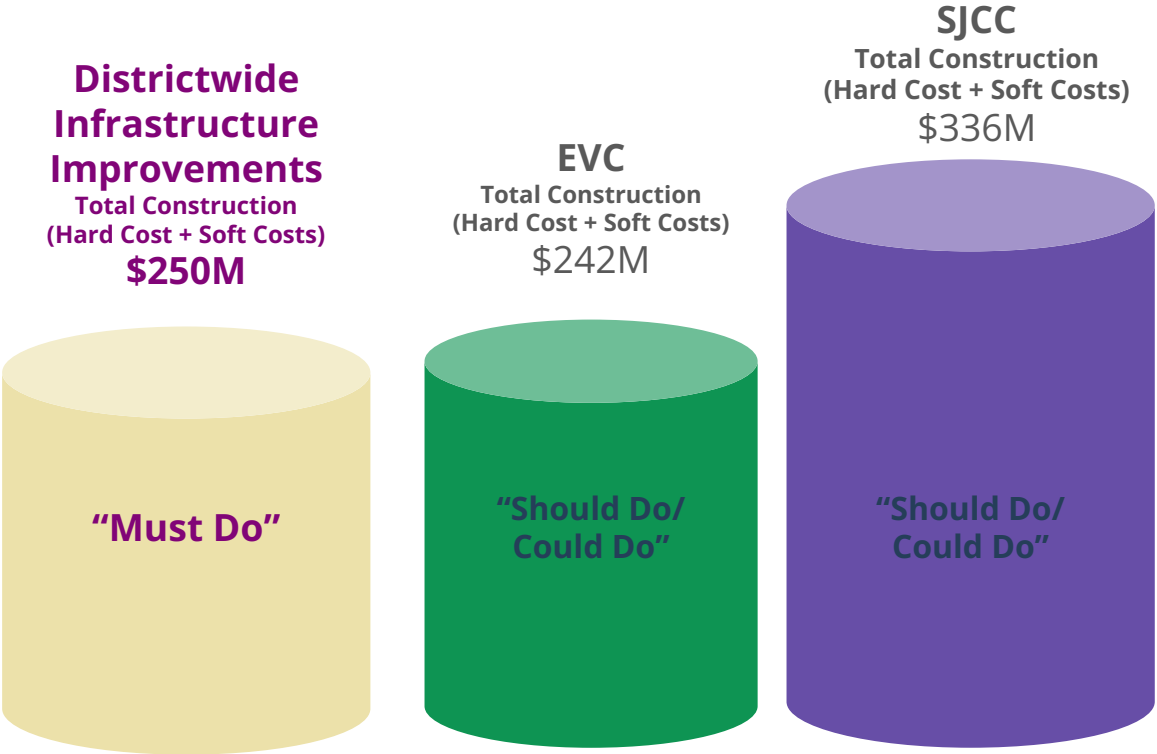


Redesign the recreation field and improve access to it



- Proposed New Building
- Major Renovation Project
- Remaining As Is

# Cost Overview (Mid-Range Estimates)



## Key Cost Considerations

Mid-range estimates include 20% design contingency and escalation to midpoint of construction (May 2027 at 8.2%).

Excludes owner contingency and operations/Total Cost of Ownership.

Funding capacity and phasing will drive implementation sequence.



# SJECDD “Must Do” Essential Projects - Infrastructure

*If there is limited funding, these are the priority. (Maximum Potential Score = 90)*

Total (Mid Range) =  
~\$250m

## SJECDD Facilities Master Plan Update Project List

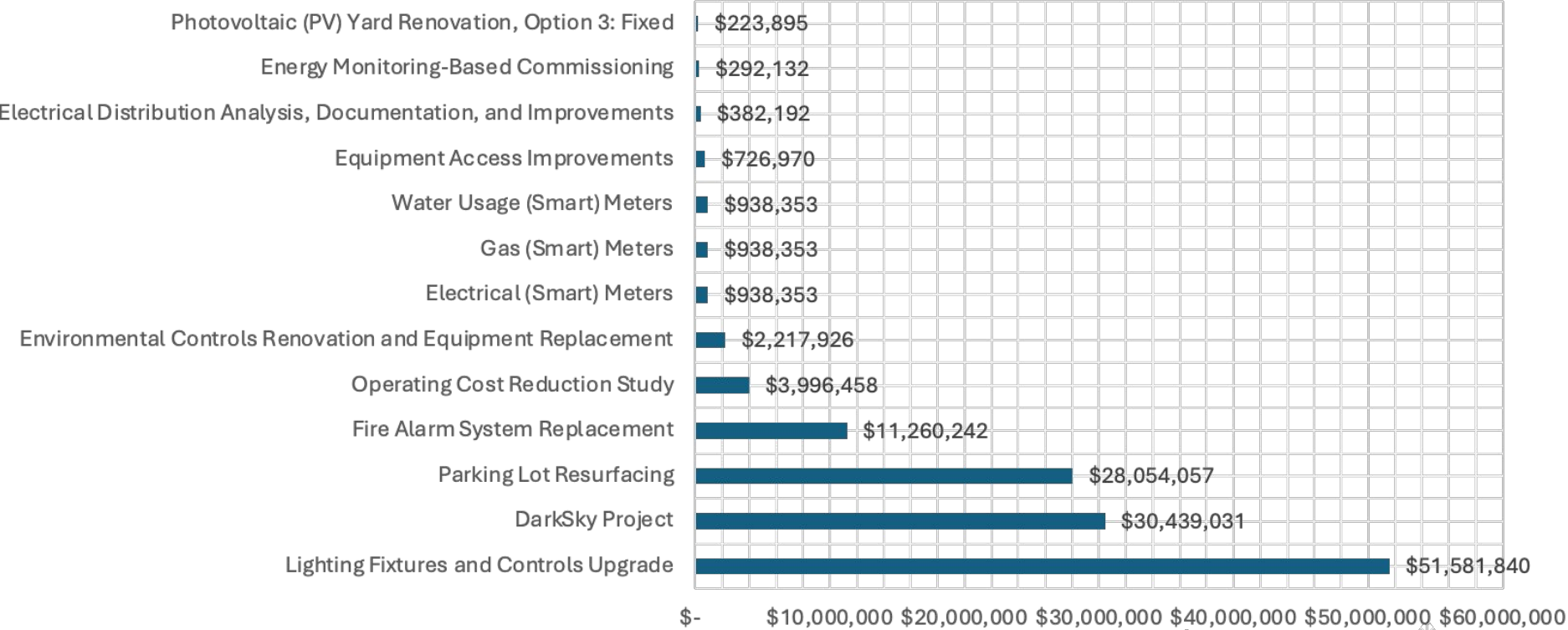
Campus	No.	Project	Score	Category	Hard Costs	Soft Costs	TOTAL COST	Cumulative Total	\$ Milestones
District	EVC-I2	Operations Cost Reduction Project	90	Infrastructure	\$6,421,538	\$3,123,934	\$9,545,472	\$9,545,472	
District	SJCC-I2	Operations Cost Reduction Project	90	Infrastructure	\$7,081,217	\$3,484,658	\$10,565,875	\$20,111,347	
District	EVC-I1	Campuswide Infrastructure Improvement Projects	90	Infrastructure	\$90,499,141	\$31,945,192	\$122,444,332	\$142,555,679	
District	SJCC-I1	Campuswide Infrastructure Improvement Projects	90	Infrastructure	\$63,049,108	\$22,337,680	\$85,386,789	\$227,942,468	
EVC	EVC-A1	Acacia Demolition and Landscaping	90	Infrastructure	\$14,113,519	\$4,939,732	\$19,053,251	\$246,995,719	
<b>SUBTOTAL ESSENTIAL INFRASTRUCTURE PROJECT COSTS</b>					<b>\$ 181,164,524</b>	<b>\$ 65,831,196</b>	<b>\$ 246,995,719</b>		<b>\$250 Million</b>

# SJECED “Should/Could Do” Projects

## SHOULD/COULD DO PROJECTS COMBINED SUMMARY

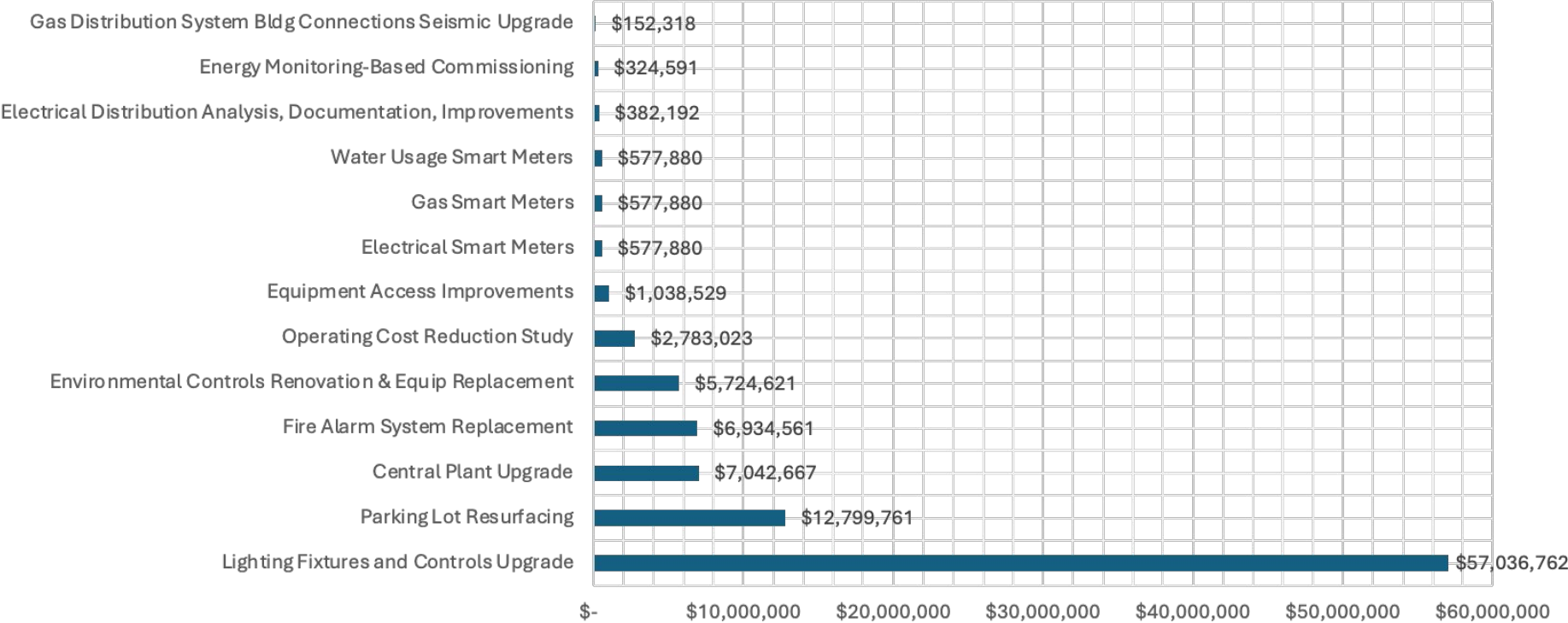
SJCC	SJCC-GE	Central Office (GE)	81	Infrastructure	\$20,041,351	\$7,014,473	\$27,055,823	\$274,051,542	
SJCC	SJCC-JG	Jaguar Gym	78	Infrastructure	\$15,006,235	\$5,252,182	\$20,258,417	\$294,309,959	
SJCC	SJCC-C/R	Cosmetology	78	Academic Upgrades	\$7,879,200	\$2,757,720	\$10,636,919	\$304,946,879	\$300 Million
SJCC	SJCC-D/THR	Theater Arts Demo & Landscaping	75	Accessibility	\$13,299,274	\$4,654,746	\$17,954,019	\$322,900,898	
EVC	EVC-G	Gullo I	75	Student Spaces	\$14,022,936	\$4,908,028	\$18,930,964	\$341,831,862	
SJCC	SJCC-B	Healthcare Career (Business)	72	Infrastructure	\$10,518,333	\$3,681,417	\$14,199,750	\$356,031,611	
EVC	EVC-PE/FH	PE Portables & Field House	72	Everyday Essentials	\$14,610,048	\$5,113,517	\$19,723,565	\$375,755,176	
EVC	EVC-LE	Library Education Tech Center	72	Student Spaces	\$19,112,265	\$6,689,293	\$25,801,558	\$401,556,734	\$400 Million
EVC	EVC-SC	Evergreen Center (Old SSC)	69	Student Spaces	\$76,938,896	\$26,928,613	\$103,867,509	\$505,424,243	\$500 Million
EVC	EVC-PEa	Physical Education & Gymnasium	69	Infrastructure	\$14,526,548	\$5,084,292	\$19,610,840	\$525,035,082	
SJCC	SJCC-SC	Student Center	66	Student Spaces	\$7,736,671	\$2,707,835	\$10,444,506	\$535,479,588	
SJCC	SJCC-S	Science Complex	66	Academic Upgrades	\$3,752,006	\$1,313,202	\$5,065,208	\$540,544,796	
SJCC	SJCC-CA	North Bleachers, Press Box, and Recreation Fields	63	Community-Facing Spaces	\$26,384,492	\$9,234,572	\$35,619,065	\$576,163,861	
SJCC	SJCC-CDC	New Child Development Center	48	Everyday Essentials	\$22,341,103	\$7,819,386	\$30,160,489	\$606,324,350	\$600 Million
SJCC	SJCC-NTH	New SJCC Theater	46	Community-Facing Spaces	\$44,115,673	\$15,440,486	\$59,556,159	\$665,880,508	
EVC	EVC-AR	Student Resource Hub (A&R)	38	Everyday Essentials	\$1,626,370	\$569,230	\$2,195,600	\$668,076,108	
SJCC	SJCC-T	Technology Center	36	Office Improvements	\$17,322,744	\$6,062,960	\$23,385,704	\$691,461,813	
EVC	EVC-VA	Visual Arts	36	Academic Upgrades	\$2,886,144	\$1,010,150	\$3,896,294	\$695,358,106	
SJCC	SJCC-ME	Milpitas Extension Dual Enrollment Expansion	34	Academic Upgrades	\$10,912,330	\$3,819,315	\$14,731,645	\$710,089,751	\$700 Million

# EVC Infrastructure Projects

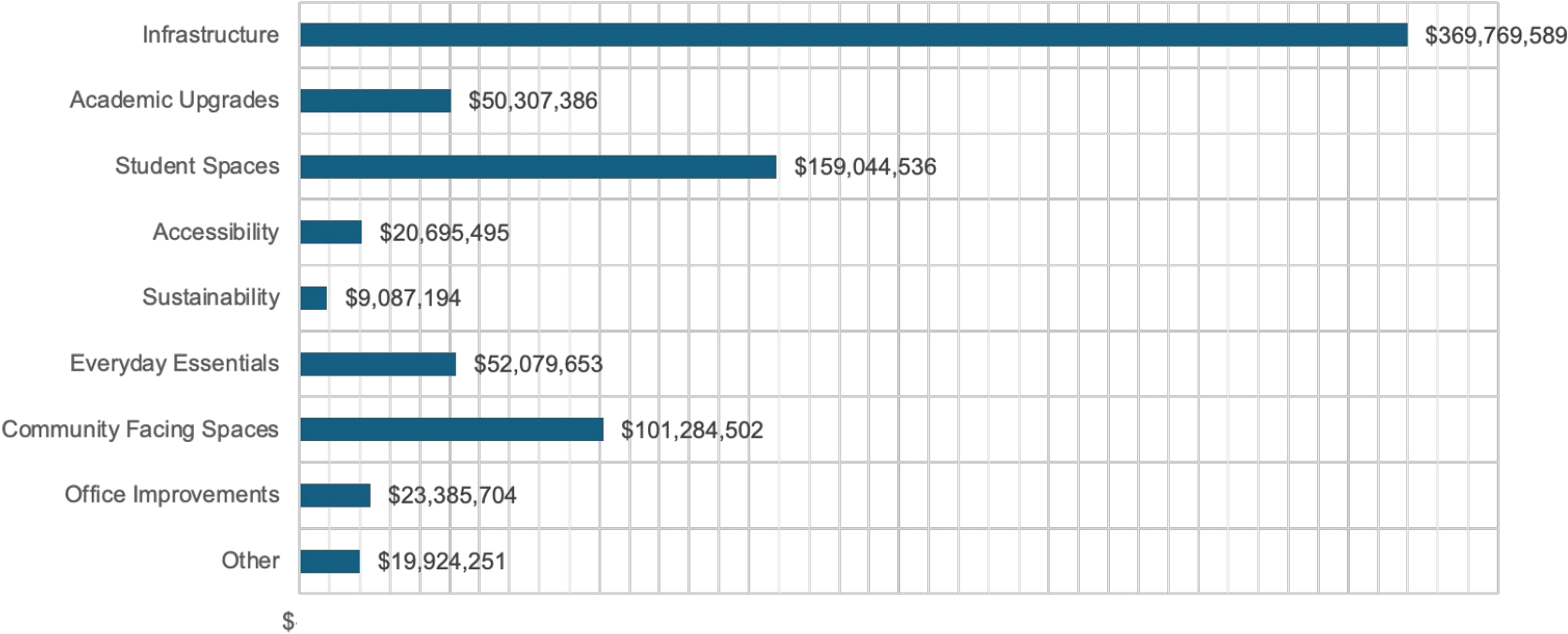




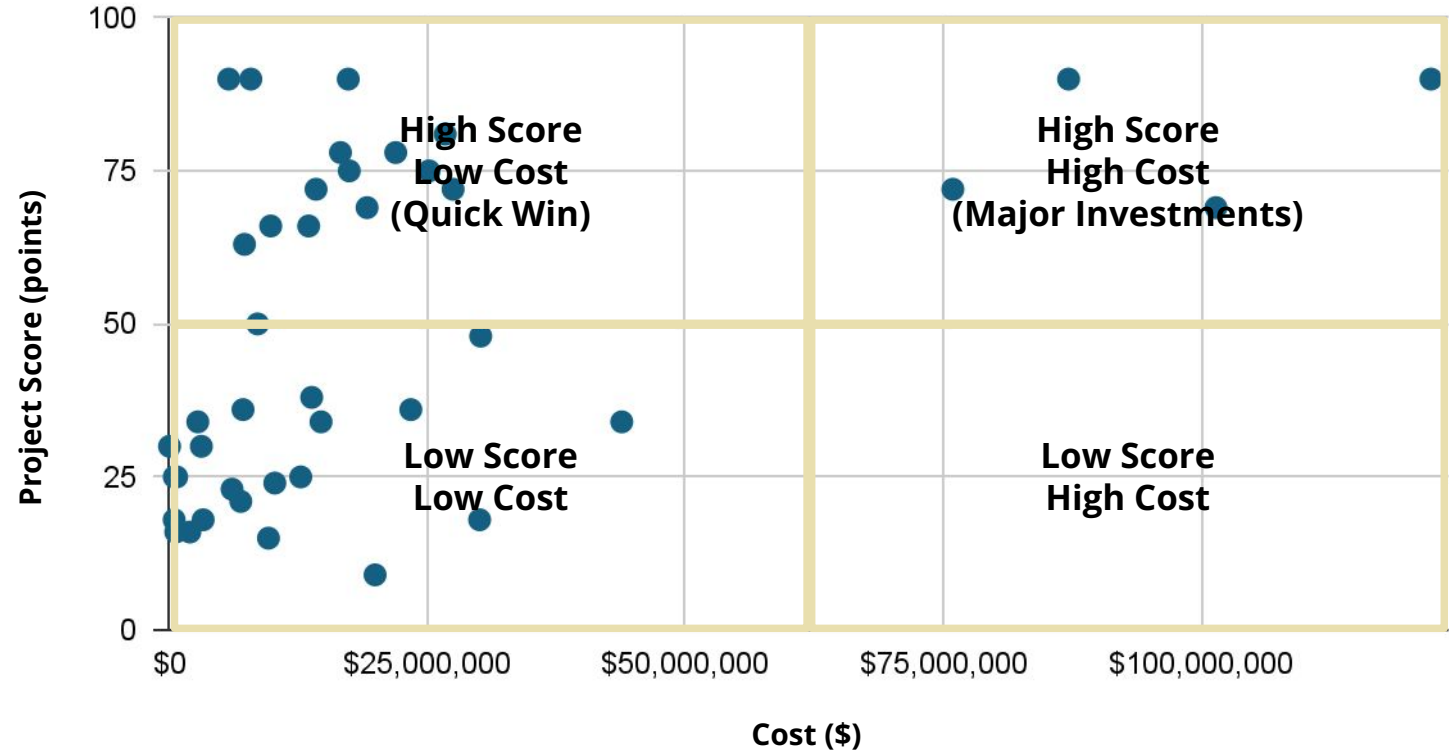
# SJCC Infrastructure Projects



# Project Costs By Ranked Category



# Evaluating Projects by Project Score and Cost

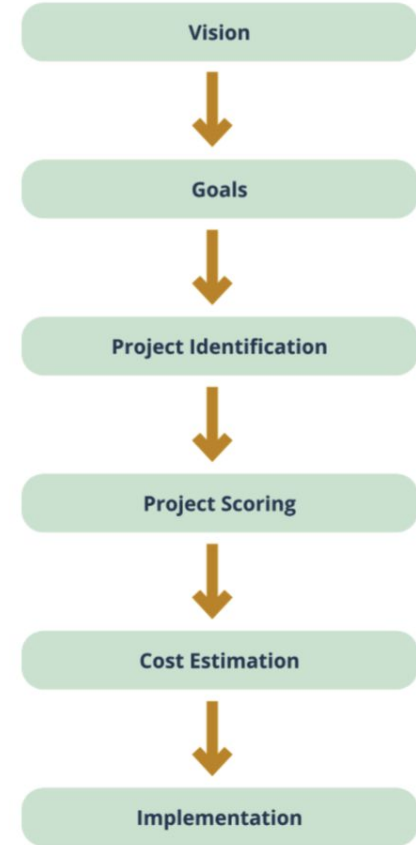




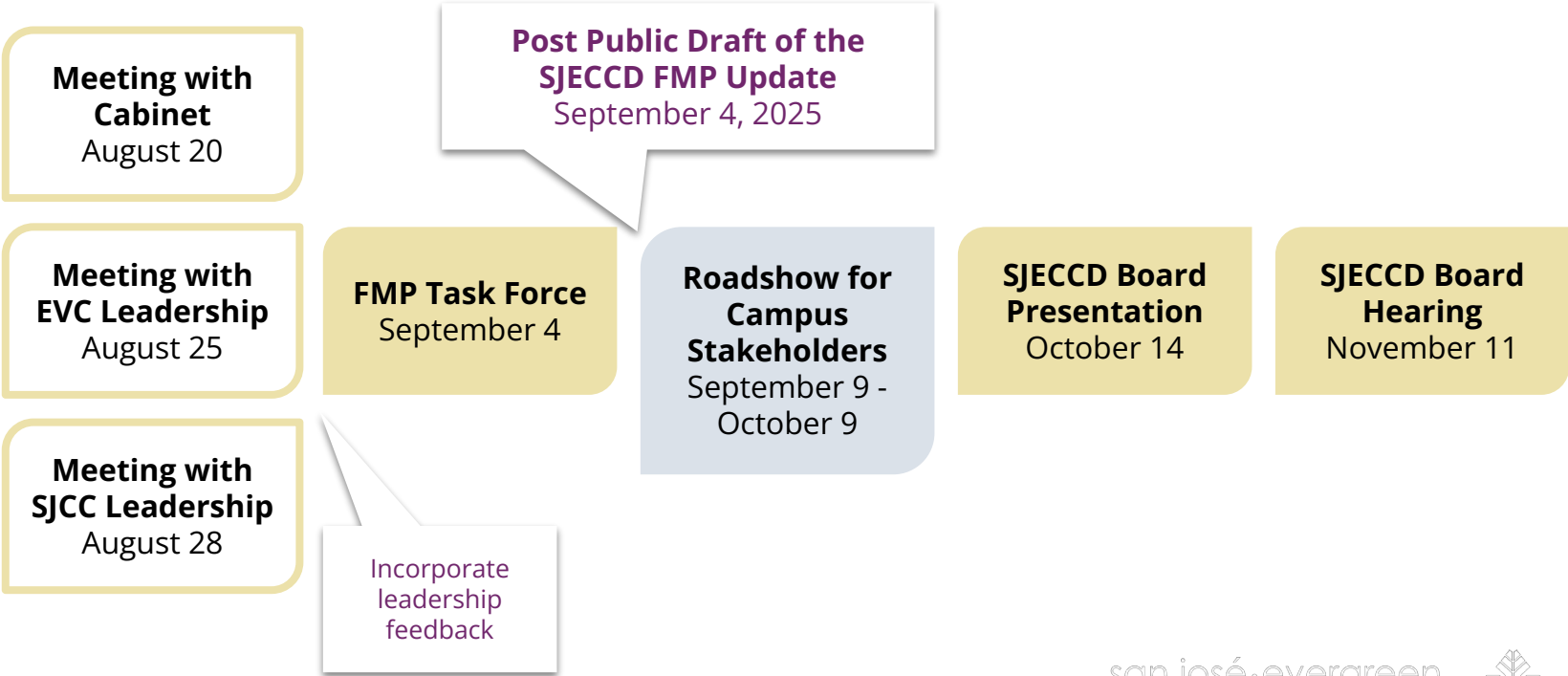
# This Plan Prepares for Future Investment

Given that the Districtwide FMP investment needed is \$805M (mid-range), funding capacity will determine what gets built, when, and how.

1. **Bond capacity & timing** — phasing tied to available funds and voter-approved measures.
2. **State & external funding** — grants, partnerships, and cost-sharing.
3. **Trade-offs** — some lower-priority projects may be deferred to maintain budget balance.



# Next Steps



# Talking Points - Big Picture

See Handout - Task Force members are encouraged to share highlights.

## Q: What is the Facilities Master Plan?

A: It's a 10-year roadmap for improving and maintaining college facilities across the District. The plan ensures our campuses meet the needs of today's students and tomorrow's workforce. ***The FMP Update is a living document shaped by broad input.***

### Campus Stakeholders Roadshow

SJCC September 10	Milpitas Ext. September 17	EVC September 24
Hybrid Forum 12pm	Online Forum 12pm	Hybrid Forum 12pm
Hybrid Forum 4pm	Online Forum 3pm	Hybrid Forum 3pm
Hybrid Forum 6pm	Hybrid Forum 6pm	Hybrid Forum 6pm



# Our Last Meeting Together



To our trusted Facilities Task Force:

We want to **thank you** for the time, energy, and ideas you've brought to this process. Your input has shaped a plan that reflects the true needs and spirit of the colleges. What we have here is a plan built around your voices. As we head into the public draft and Board review, we hope you'll keep sharing the story and vision of this plan.

It's been a privilege to work alongside you, and we are so grateful for your partnership on this journey.

With great appreciation,

FMP Update Team