

Combined Project List

No.	Project	Score	Category	Hard Costs	Soft Costs	TOTAL COST	Cumulative Total	\$ Milestones
EVC-I2	Operations Cost Reduction Project	90	Infrastructure	\$6,421,538	\$3,123,934	\$9,545,472	\$9,545,472	
SJCC-I2	Operations Cost Reduction Project	90	Infrastructure	\$7,081,217	\$3,484,658	\$10,565,875	\$20,111,347	
EVC-I1	Campuswide Infrastructure Improvement Projects	90	Infrastructure	\$90,499,141	\$31,945,192	\$122,444,332	\$142,555,679	
SJCC-I1	Campuswide Infrastructure Improvement Projects	90	Infrastructure	\$63,049,108	\$22,337,680	\$85,386,789	\$227,942,468	\$200 Million
EVC-A1	Acacia Demolition and Landscaping	90	Infrastructure	\$14,113,519	\$4,939,732	\$19,053,251	\$246,995,719	
SUBTOTAL ESSENTIAL INFRASTRUCTURE PROJECT COSTS				\$ 181,164,524	\$ 65,831,196	\$ 246,995,719		

SHOULD/COULD DO PROJECTS COMBINED SUMMARY

SJCC-GE	Central Office (GE)	81	Infrastructure	\$20,041,351	\$7,014,473	\$27,055,823	\$274,051,542	
SJCC-JG	Jaguar Gym	78	Infrastructure	\$15,006,235	\$5,252,182	\$20,258,417	\$294,309,959	
SJCC-C/R	Cosmetology/ Reprographics	78	Academic Upgrades	\$7,879,200	\$2,757,720	\$10,636,919	\$304,946,879	\$300 Million
SJCC-D/THR	Theater Arts Demo & Landscaping	75	Accessibility	\$13,299,274	\$4,654,746	\$17,954,019	\$322,900,898	
EVC-G	Gullo I	75	Student Spaces	\$14,022,936	\$4,908,028	\$18,930,964	\$341,831,862	
SJCC-B	Healthcare Career Center (Business)	72	Infrastructure	\$10,518,333	\$3,681,417	\$14,199,750	\$356,031,611	
EVC-PE/FH	PE Portables & Field House	72	Everyday Essentials	\$14,610,048	\$5,113,517	\$19,723,565	\$375,755,176	
EVC-LE	Library Education Tech Center	72	Student Spaces	\$19,112,265	\$6,689,293	\$25,801,558	\$401,556,734	\$400 Million
EVC-SC	Evergreen Center (SSC)	69	Student Spaces	\$76,938,896	\$26,928,613	\$103,867,509	\$505,424,243	\$500 Million
EVC-PEa	Physical Education & Gymnasium	69	Infrastructure	\$14,526,548	\$5,084,292	\$19,610,840	\$525,035,082	
SJCC-SC	Student Center	66	Student Spaces	\$7,736,671	\$2,707,835	\$10,444,506	\$535,479,588	
SJCC-S	Science Complex	66	Academic Upgrades	\$3,752,006	\$1,313,202	\$5,065,208	\$540,544,796	
SJCC-CA	North Bleachers, Press Box, and Recreation Fields	63	Community-Facing Spaces	\$26,384,492	\$9,234,572	\$35,619,065	\$576,163,861	
SJCC-CDC	New Child Development Center	48	Everyday Essentials	\$22,341,103	\$7,819,386	\$30,160,489	\$606,324,350	\$600 Million
SJCC-NTH	New SJCC Theater	46	Community-Facing Spaces	\$44,115,673	\$15,440,486	\$59,556,159	\$665,880,508	
EVC-AR	Student Resource Hub (A&R)	38	Everyday Essentials	\$1,626,370	\$569,230	\$2,195,600	\$668,076,108	
SJCC-T	Technology Center	36	Office Improvements	\$17,322,744	\$6,062,960	\$23,385,704	\$691,461,813	
EVC-VA	Visual Arts	36	Academic Upgrades	\$2,886,144	\$1,010,150	\$3,896,294	\$695,358,106	
SJCC-ME	Milpitas Extension Dual Enrollment Expansion	34	Academic Upgrades	\$10,912,330	\$3,819,315	\$14,731,645	\$710,089,751	\$700 Million

Combined Project List, Continued

No.	Project	Score	Category	Hard Costs	Soft Costs	TOTAL COST	Cumulative Total	\$ Milestones
EVC-MH	Montgomery Hill Observatory	34	Accessibility	\$2,030,723	\$710,753	\$2,741,476	\$712,831,227	
EVC-CD	Child Development Center - Demolition and Replacement	30	Infrastructure	\$3,156,749	\$821,315	\$3,167,930	\$715,999,157	
SJCC-I3	Sustainability and Climate Action Plans & Library Elevator	25	Sustainability	\$6,410,671	\$2,460,129	\$8,870,800	\$724,869,957	
SJCC-100	100 Building	25	Academic Upgrades	\$9,420,242	\$3,297,085	\$12,717,326	\$737,587,283	
EVC-I3	Sustainability and Climate Action Plans	25	Sustainability	\$0	\$216,394	\$216,394	\$737,803,677	
EVC-SQ	Sequoia	24	Infrastructure	\$4,011,217	\$1,403,926	\$5,415,142	\$743,218,820	
EVC-M	New Museum	23	Community-Facing Spaces	\$4,525,392	\$1,583,887	\$6,109,279	\$749,328,099	
EVC-C	Cedro	21	Infrastructure	\$2,641,176	\$924,412	\$3,565,587	\$752,893,686	
SJCC-WV	Wellness Center	18	Academic Upgrades	\$2,414,810	\$845,183	\$3,259,993	\$756,153,679	
SJCC-L	Library	18	Infrastructure	\$16,329,658	\$5,715,380	\$22,045,038	\$778,198,717	
EVC-I4	Pond and Amphitheater	18	Infrastructure	\$335,150	\$117,302	\$452,452	\$778,651,169	
EVC-CP	Campus Police	16	Infrastructure	\$1,268,195	\$443,868	\$1,712,063	\$780,363,232	
EVC-PA	Performing Arts	15	Infrastructure	\$3,919,131	\$1,371,696	\$5,290,827	\$785,654,060	
SJCC-200	200 Building	9	Other	\$14,758,705	\$5,165,547	\$19,924,251	\$805,578,311	\$800 Million
SUBTOTAL SHOULD/COULD PROJECT COSTS				\$414,254,434	\$145,138,293	\$558,582,592		
TOTAL PROJECT CONSTRUCTION COSTS				\$595,418,957	\$210,969,488	\$805,578,311		