SJECCD - STRATEGIC PLANNING PROJECT - PHASE 2

District Strategic Plan Task Force (DSPTF) - Meeting #2

May 13, 2025, 1-3 pm - via Zoom

Session Outcomes

- ♦ Confirm District Strategic Plan Task Force Purpose Statement, Guiding Principles, and Meeting Schedule
- ♦ DSPTF Phase 2 Priorities for 2026-2034 from the Phase 1: Situational Analysis
- ♦ Review List of Stakeholder Listening Sessions
- ♦ Data Presentation #1: National and State Trends; Demographic Projections for Santa Clara County

<u>A G E N D A</u>

1:00 – 1:05	Welcome; Introduction of new members – Executive Liaison VC Edwin Chandrasekar	
1:05 – 1:15	Session Overview and Outcomes	
1:15 – 1:30	DSPTF Purpose Statement (with Guiding Principles, members, and meeting schedule)	
1:30 – 1:50	Results of April 7 th Interactive Exercise: "Based on the results from the Phase 1: Situational Analysis, what are three high priorities to be included moving forward in this next eight-year strategic planning cycle?"	
1:50 – 2:00	Review List of Stakeholders for Listening/Dialogue Sessions	
2:00 – 2:50	Data Presentation #1: National and State Trends; Demographic Projections for Santa Clara County	
2:55 – 3:00	Next Steps and Closing Remarks – VC Chandrasekar	
	Next Meeting: September 8, 2025, 1-3 pm, DO, 4 th Floor Conference Room	

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Phases & Timeline	DSP Task Force Meetings	Activities	
Phase 1: Situational Analysis Nov 2024–March 2025 Phase 2: District Strategic Plan	No meetings DSP Task Force being formed #1 - Kickoff Meeting April 7, 2025, 1-3 pm	Pre-planning Meetings (President; Exec. Liaison; Logistics; Research Team) Nov-Dec 2024 – Trustees & Stakeholder Groups Meetings Final Report - March 11, 2025 Trustee Vision Sessions for Phase 2	
Apr 2025–March 2026	Monthly meetings throughout the project: #2 - May 13, 2025, 1-3 pm #3 - Sept 8, 2025, 1-3 pm #4 - Oct 6, 2025, 1-3 pm #5 - Nov 3, 2025, 1-3 pm Dec/Jan — no mtgs #6 - Feb 2, 2026, 1-5 pm Goal-Setting Session #7 - Mar 2, 2026, 1-3 pm (as needed)	Comprehensive SJECCD Data Portfolio development Trends and Planning Assumptions Stakeholder listening & vision sessions Key SJECCD Internal Stakeholder Meetings External Stakeholder sessions (educational, business & industry, and community partners) Listening & Vision Session Themes Challenges and Opportunities; Goal-Setting Recommend to Chancellor: District Strategic Plan 2026-2034 Board Review for Adoption – Spring 2026	
Phase 3: College EMPs and DSO Plan Sept 2026–May 2027	N/A – Task Force work completes March 2026	Colleges and DSO Offices develop 4 year and eight-year plans in alignment with Board-adopted District Strategic Plan and Priorities Board Review and Adoption - EMPs & DSO Plan - TBD	
Three-Phased Strategic Planning Project Completes			