

SJECCD – STRATEGIC PLANNING PROJECT – PHASE 2

District Strategic Plan Task Force Meeting #3 – *September 8, 2025, 1-3 pm – District Office, 4th Floor*

Session Outcomes

- ◆ Recap of SJECCD Integrated Planning Project & Phase 2 Update
- ◆ Review Results from May 13, 2025 DSPTF Meeting
- ◆ Data Presentation #2: External Scan – LMI and Workforce Data; External Trends Planning Assumptions

A G E N D A

1:00 – 1:10	Welcome & Check-in; Introduction of any new members – Executive Liaison VC Edwin Chandrasekar
1:10 – 1:15	Session Overview and Outcomes
1:15 – 1:35	Three-Phase Project Overview, Work Plan, and Updates; Results from May 13 th DSPTF Meeting
1:35 – 1:50	<i>BREAK</i>
1:50 – 2:50	Data Presentation #1 (Recap) – National, State, and Regional Planning Assumptions Data Presentation #2: External Scan – LMI/Workforce Data
2:50 – 3:00	Next Steps and Closing Remarks – VC Chandrasekar [<i>Next Meeting: Oct 6, 1-3 pm</i>]

SJECCD INTEGRATED STRATEGIC PLANNING PROJECT

Phases & Timeline	DSP Task Force Meetings	Activities
Phase 1: Situational Analysis <i>Nov 2024–March 2025</i>	No meetings DSP Task Force being formed	Pre-planning Meetings (President; Exec. Liaison; Logistics; Research Team) Nov-Dec 2024 – Trustees & Stakeholder Groups Meetings Final Report - March 11, 2025
Phase 2: District Strategic Plan <i>Apr 2025–March 2026</i>	#1 - Kickoff Meeting (April 7, 2025)	Project Preparation & Planning Trustee Vision Sessions for Phase 2 DSP – High Priorities Exercise Identify stakeholder sessions
	#2 - May 13, 2025, 1-3 pm (Zoom)	Refine Purpose Statement Data Presentation #1: External Scan – National, State, and Regional Data & Trends
	#3 - Sept 8, 2025, 1-3 pm	Recap Project; Phase 1 & 2 Updates Data Presentation #2: External Scan – LMI/Workforce data & Trends; External data planning assumptions Stakeholder Listening Sessions
	#4 - Oct 6, 2025, 1-3 pm	Data Presentation #3: Internal Data & planning assumptions Integrated planning design; Plan nomenclature Stakeholder Listening Sessions (cont.)
	#5 - Nov 3, 2025, 1-3 pm	Listening Session Themes Challenges and Opportunities Exercise
	Dec/Jan – no mtgs	Comprehensive SJECCD Data Portfolio development First Draft of Plan (without Goals) available to DSPTF
	#6 - Feb 2, 2026, 1-5 pm (<i>Note Time</i>)	Goal-Setting Session (highly interactive session) Review of Draft Plan (with Goals) SJECCD Strategic Plan Review Process
	#7 - Mar 2, 2026, 1-3 pm (<i>as needed</i>)	Finalize SJECCD Strategic Plan 2026-2034 and recommend to Chancellor Board Review for Adoption – Spring 2026
Phase 3: College EMPs and DSO Plan <i>Sept 2026–May 2027</i>	N/A – <i>Task Force work completes March 2026</i>	Colleges and DSO Offices develop 4 year and/or eight-year plans in alignment with Board-adopted District Strategic Plan and Priorities; Board Review and Adoption - EMPs & DSO Plan
Three-Phased Strategic Planning Project Completes		